

How to read this notice

Attached is a copy of the Notice of Proposed Rate Change as required by the PUC. Please review this notice carefully, as it provides additional information about Texas Water Utilities' request and the processing of our application by the PUC. Below is more information outlining how to read and understand this notice for your service area.

Step 1: Locate your water or wastewater system on pages 6-9.

Water systems are listed on pages 6-8. Wastewater systems are listed on page 9. Systems are listed by county, and counties are listed in alphabetical order. If you are unsure of the name of your water or wastewater system, the neighborhoods served by each system are also shown.

Step 2: Once you have located your water or wastewater system, identify the codes that apply to you. (N/A indicates not applicable):

- **Monthly Minimum and Gallonage Rates:** The monthly minimum fee makes up the majority of most customers' bills and, for water, generally recovers the cost of system infrastructure that allows you to turn on your tap at any time and receive water. The gallonage rate generally recovers the variable cost of providing the water you receive and, for most systems, is tiered such that customers who use less water pay less per gallon. Similarly, the wastewater monthly minimum fee recovers the cost of the infrastructure while the wastewater gallonage charge, which is based on average winter usage for residential customers, recovers costs that are more variable and depend on actual wastewater flow.
- **System Improvement Charge:** The system improvement charge is a rate based on meter size that is currently added to your monthly bill to recover the cost of system improvements. Texas Water Utilities proposes to include the current system improvement charge for all systems in the base rate.
- **Passthroughs:** A passthrough rate is a rate added to your monthly bill to recover the cost of purchased water or purchased wastewater treatment.
- **Federal Tax Change Credit Rider:** This monthly credit from the Federal Tax Cuts and Jobs Act of 2017 passes estimated savings to customers of the Hornsby Bend system. Texas Water Utilities proposes to eliminate the credit, as the estimated savings previously included in the credit will instead be rolled into the calculation of the proposed monthly minimum and gallonage rates.
- **Docket 50944 Interim Rates Reconciliation Surcharge/Surcredit:** This surcharge/surcredit reconciles the "interim" rates charged by Texas Water Utilities while the PUC reviewed its last rate application. It is applicable only to customers of systems that were part of Texas Water Utilities' last rate application. The current rate application has no effect on these rates.

Step 3: Refer to pages 10-35 for a comparison of current and proposed monthly minimum and gallonage rates, as well as miscellaneous fees charged only on a case-by-case basis (e.g., returned check charge or meter relocation fee). Rate schedules are listed by corresponding code and also list the system(s) served.

Step 4: Refer to pages 36-37 for comparisons of corresponding charges or credits added to the monthly bill. Note that amounts in parenthesis are credits.

Index of Notice Pages

Page 1	Customer letter
Pages 2-3	Instructions on how to read the notice and index of pages
Page 4	Official notice required by the PUC
Page 5	Form allowing customers to protest the filing or request to intervene*
Pages 6-8	List of water systems
Page 9	List of wastewater systems
Pages 10-35	Comparisons of rates and miscellaneous fees
Pages 36-37	Comparisons of monthly charges and credits
Pages 38-39	Comparison of an average bill (monthly minimum charge and gallonage charge only) for residential customers with a 5/8-inch meter using 5,000 gallons of water a month and 10,000 gallons of water a month as well as for 5,000 gallons of wastewater

*A protest allows customers to provide comments to help inform the PUC's decision making during the rate review. A request to intervene makes a customer a party to the rate case. Customers electing to intervene may be required to attend PUC hearings and asked to provide evidence, as well as testimony.

PUCT DOCKET NO. 56665

NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE § 13.187

Texas Water Utilities, L.P.	12983 and 20899
Company Name	CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 3,936 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: July 29, 2024

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

The proposed rate change is being requested in order to recover capital investments TWU has made to maintain and improve its systems over the past four years and to reflect inflationary increases to TWU's operating costs.

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>See</u>	/mo	Proposed	5,000 gallons: \$	<u>See</u>	/mo
Existing	10,000 gallons: \$	<u>Attached</u>	/mo	Proposed	10,000 gallons: \$	<u>Attached</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u>See</u>	/mo	Proposed	5,000 gallons: \$	<u>See</u>	/mo
Existing	10,000 gallons: \$	<u>Attached</u>	/mo	Proposed	10,000 gallons: \$	<u>Attached</u>	/mo

Sewer

Existing	5,000 gallons: \$	<u>See Attached</u>	/mo	Proposed	5,000 gallons: \$	<u>See Attached</u>	/mo
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Please see attached list of subdivisions and systems affected.

Subdivision(s) or System(s) Affected by Rate Change

2150 Town Square Place, Suite 400	Sugar Land	TX	77479
Company Address	City	State	Zip

(866) 654-7992
Company Phone Number

\$7,353,129	\$1,594,130	\$2,733,275
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

<u>June 24, 2024</u>	<u>See Attached</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

*Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

PUC DOCKET NO. 56665

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please fill out the following:

I wish to PROTEST the following proposed rate action/s:

I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

I am requesting to INTERVENE in this proceeding. As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

Si desea informacion en Espanol, puede llamar al **1-888-782-8477**.

Further assistance may be obtained by calling the PUCT at **(512) 936-7120** or **(888) 782-8477**.

Hearing- and speech-impaired individuals with text telephones (TTY) may contact the PUCT's Customer Assistance Hotline at **512-936-7136** by first dialing **1-800-735-2989** or **7-1-1**.

Information may also be obtained by visiting www.puc.texas.gov.

COUNTY	WATER SYSTEM	SUBDIVISIONS SERVED	RATE SCHEDULES				
			Monthly Minimum & Gallonage	System Improvement Charge*	Passthroughs	Tax Cuts & Jobs Act Surcharge/Surcredit	Docket 50944 Interim Rates Reconciliation Surcharge/Surcredit
Bandera	Enchanted River Estates	Enchanted River Estates	W01	SIC(W)	PT09	n/a	IRRW03
Bandera	Lake Medina Shores	Lakeshore Beach, Wharton Dock, Lake Point, Holiday Villages of Medina, Lake Medina Shores (Medina County)	W01	SIC(W)	PT01	n/a	IRRW01
Bandera	River Bend Estates	River Bend Estates	W01	SIC(W)	PT09	n/a	IRRW01
Bexar	Bavarian Hills	Bavarian Hills	W01	SIC(W)	PT03, PT04, PT07	n/a	IRRW02
Bexar	Coolcrest Water System	Coolcrest	W01	SIC(W)	PT03, PT04, PT06	n/a	IRRW01
Bexar	Stagecoach Hills	Stagecoach Hills	W01	SIC(W)	PT03, PT04, PT07	n/a	IRRW01
Bexar	Oak North Mobile Home Estates	Oak North Mobile Home Estates	W01	SIC(W)	PT03, PT04, PT07	n/a	IRRW01
Bexar	Country Springs Water	Country Bend	W01	SIC(W)	PT03, PT04, PT07	n/a	IRRW01
Bosque	CS Water	The Canyons, Cedar Shores	W01	n/a	n/a	n/a	n/a
Brazoria	Holiday Shores	Holiday Shores	W01	SIC(W)	PT01	n/a	IRRW01
Chambers	Tower Terrace	Houston Raceway Park, West Chambers County Estates, Tower Terrace	W01	SIC(W)	PT01	n/a	IRRW01
Chambers	Greenbriar Estates	Greenbriar Estates	W11	SIC(W)	n/a	n/a	n/a
Comal	Oak Village North	Oak Village North	W01	SIC(W)	PT03, PT04, PT08	n/a	IRRW01
Comal	Rim Rock Ranch	Rim Rock Ranch	W01	SIC(W)	PT09, PT10	n/a	IRRW01
Comal	Windmill Ranch Subdivision	Kestrel Air Park, Windmill Ranch Subdivision	W01	SIC(W)	PT09, PT10	n/a	IRRW01
Cooke	Pleasant Ridge Addition	Pleasant Ridge Addition	W01	SIC(W)	PT01	n/a	IRRW01
Cooke	Timber Creek Addition	Timber Creek Addition	W01	SIC(W)	PT01	n/a	IRRW01
Denton	Denton Creek Estates	Denton Creek Estates, Aero Valley Airport	W01	SIC(W)	PT01	n/a	IRRW01
Denton	Ponderosa Addition Utilities	Ponderosa Addition, Wild West Addition,	W01	SIC(W)	PT01	n/a	IRRW01
Denton	Stonecrest Estates	Stonecrest Estates, Sunrise Circle Addition	W01	SIC(W)	PT01	n/a	IRRW01
Denton	Wynnwood Haven Estates	Wynnwood Haven Estates, Snug Harbor	W01	SIC(W)	PT01	n/a	IRRW01
Freestone	Moody Water System	Moody Water System	W03	n/a	n/a	n/a	n/a
Gillespie	Oakview Water System	Oakview	W01	SIC(W)	PT09	n/a	IRRW01
Grayson	Ridgecrest	Ridgecrest, Glen Eden, Hiland Shores, Lakeview, Little Mineral MHP, Millers Estates, Oak Estates, Preston Cove, Preston Forest, Preston Oaks, Preston Point Bend, Ridgecrest, Van Antwerp, VFW Post	W01	SIC(W)	PT01	n/a	IRRW01
Grayson	Rocky Point Estates	Hanna Cove Estates, Rocky Point Estates "A", Rocky Point Estates "B", Hanna Ranchettes, Mainier Cay Estates, Tiny Home Vacation Resorts	W01	SIC(W)	PT01	n/a	IRRW01
Grayson	Sherwood Shores	Cedar Mills Estates, Hillcrest Shores, Wright Acres, Sherwood Shores	W01	SIC(W)	PT01	n/a	IRRW01
Grayson	Tanglewood-on-Texoma	Angler's Estates, Cedar Oak Hills, Eagle Chase, Fairway Hollow, Greenway Bend, Lakecrest Village, Mill Creek Homesites, Oak Meadow Estates, Paradise Cove, Russwood-on-the-Lake, Simmons Shores, Sunrise Circle, Tanglewood Hills, Tanglewood Resort, Cambridge Shores, Highport, Mill Creek Meadows, Whispering Meadows, Pecan Valley Addition, The Woods of Fossil Ridge, Fossil Ridge on Lake Texoma, Tanglewood Crossing, Barnes Enterprises, Lakecrest Addition	W01	SIC(W)	PT01	n/a	IRRW01
Guadalupe	Garden Oaks	Garden Oaks	W01	SIC(W)	PT03, PT04	n/a	IRRW01
Harris	Los Pinos Water System	Los Pinos Subdivision	W01	SIC(W)	PT01	n/a	IRRW01
Harris	Villas of Willowbrook	Villas of Willowbrook	W02	SIC(W)	PT01	n/a	IRRW08
Harris	Western Trails Subdivision	Western Trails	W05	SIC(W)	PT02	n/a	IRRW11
Harris	Orchard Crossing Subdivision	Orchard Crossing	W10	SIC(W)	n/a	n/a	n/a
Harris	McGee Place	McGee Place	W11	SIC(W)	n/a	n/a	n/a
Harris	Spring Cypress Center	Spring Cypress Shopping Center	W10	SIC(W)	PT16	n/a	n/a
Harris	Target Center Water Plant	Spring Cypress Shopping Center	W10	SIC(W)	PT16	n/a	n/a
Harris	Cedar Oaks Mobile Home Community	Cedar Oaks	W12	SIC(W)	n/a	n/a	n/a
Harris	Homestead Oaks Mobile Home Community	Homestead Oaks	W12	SIC(W)	n/a	n/a	n/a
Harris	Cedar Bayou Estates	Cedar Bayou Estates	W13	SIC(W)	PT18	n/a	n/a
Harris	Cedar Bayou Park	Cedar Bayou Park West	W13	SIC(W)	PT17, PT18	n/a	n/a
Harris	Fairview Acres Mobile Home Subdivision	Fairacres Section 1	W13	SIC(W)	PT18	n/a	n/a
Harris	Glenwood Mobile Home Subdivision	Fairacres Section 2	W13	SIC(W)	PT18	n/a	n/a
Harris	Rollan Heights Subdivision	Rollan Heights	W13	SIC(W)	PT18	n/a	n/a
Harris	Aldine Village Subdivision	Aldine Village	W14	SIC(W)	PT19	n/a	n/a
Harris	Azalea Estates Mobile Home Community	Azalea Estates	W14	SIC(W)	n/a	n/a	n/a
Harris	Cottonwood Park Water System	Airline Link Addition	W14	SIC(W)	n/a	n/a	n/a
Harris	Cypress Hill Subdivision	Cypress Hill	W14	SIC(W)	PT20	n/a	n/a
Hays	Huntington Estates	Huntington Estates	W01	SIC(W)	PT15	n/a	IRRW04
Hays	Plum Creek	Amberwood, Bootstring Farms, Branch View Addition, Buda Business Park, Casey-Kyle, Double R, Dove Hill Estates, Goforth Estates, Green Pastures, Interstate Business, Kyle Crossing-Home Depot, Park South, Pinafore Park, Rolling Hills Estates, South Buda Business Park, Two Way, Village at Buda, Indian Paintbrush	W01	n/a	PT01	n/a	IRRW01

*Not effective for customers inside municipal boundaries of Buda, Bulverde, Ivanhoe, or Kyle

COUNTY	WATER SYSTEM	SUBDIVISIONS SERVED	RATE SCHEDULES				
			Monthly Minimum & Gallonage	System Improvement Charge*	Passthroughs	Tax Cuts & Jobs Act Surcharge/Surcredit	Docket 50944 Interim Rates Reconciliation Surcharge/Surcredit
Hays	River Oaks Ranch	River Oaks Ranch	W01	SIC(W)	PT01	n/a	IRRW01
Henderson	Beachwood Estates & North Trinidad	Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Beachwood Estates, Oak Forest Estates, Pebble Beach, Seis Hombres, Spillview Acres, Three-Way View, Treasure Isle, Waterboard	W01	SIC(W)	PT01	n/a	IRRW01
Henderson	Briarwood Harbor	Briarwood Harbor, Camp Big Cedar	W01	SIC(W)	PT01	n/a	IRRW01
Henderson	Carolynn Estates	Bluffview, Brushy Creek, Bushwacker Estates, Carolynn Estates, Enclave, Esquire Estates II, Green Acres, Hidden Hills Harbor, Hillside Acres, Lynn Creek Cove, Payne Springs Estates, Forest Glen, The Highlands at Cedar Creek Lake, Michael's Cove, Pinnacle Club	W01	SIC(W)	PT01	n/a	IRRW01
Henderson	Cherokee Shores Water Supply	Allen Ranch, Carson Addition, Coleman Tract, La Martinique, Landmarck Passage, Manning Ranch, Robinson Tract (Country Estates), Taylor Tract, Waterfront Shores, Cherokee Shores	W01	SIC(W)	PT01	n/a	IRRW01
Henderson	Highsaw	Brierwood Bay, Coffee City*, Diamond Head Bay, Coffee Landing Addition, Fincastle Farms, Highsaw, Hillside Estates, Hill-McCauley Tract	W01	SIC(W)	PT01	n/a	IRRW01
Henderson	Lollipop Water Works	Lollipop Landing	W01	SIC(W)	PT01	n/a	IRRW01
Henderson	Westwood Beach	Cooper Estates, Lakeway, Oak Trail Shores, Shiloh, Waterwood, Wildewood, Westwood Beach	W01	SIC(W)	PT01	n/a	IRRW01
Henderson	Dal-High Water System	Dal-High Addition	W07	SIC(W)	n/a	n/a	IRRW12
Henderson	Athens Water System Coop	Athens Water System	W03	n/a	n/a	n/a	n/a
Hood	Acton Water Royal Oaks	Acton Royal Oaks	W01	SIC(W)	PT01	n/a	IRRW01
Hood	Comanche Cove & Heritage Heights	Heritage Heights, Scenic View, Comanche Cove	W01	SIC(W)	PT01	n/a	IRRW01
Hood	Comanche Harbor & Port O'Call	Comanche Point, Island Village, Ports O'Call, Comanche Harbor	W01	SIC(W)	PT01	n/a	IRRW01
Hood	Granbury Acres Water System	377 Sunset Strip, Granbury Acres	W01	SIC(W)	PT01	n/a	IRRW01
Hood	Hideaway Bay Estates	Hideaway Bay	W01	SIC(W)	PT01	n/a	IRRW01
Hood	Montego Bay Estates	Montego Bay	W01	SIC(W)	PT01	n/a	IRRW01
Hood	Oak Trail Shores	Lake Granbury Estates, Oak Trail Plaza, Oak Trail Shores, Arrowhead Shores, Lake Granbury Harbor	W01	SIC(W)	PT01	n/a	IRRW01
Hood	Rancho Brazos Subdivision	Rancho Brazos	W01	SIC(W)	PT01	n/a	IRRW01
Hood	Western Hills Harbor	Western Hills Harbor, Whisperview Village, Kings Plaza	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	Crowley 1 Acre Sky Corp Water	Blue Grass Estates, Crowley One Acre, Highcrest Estates, Skyline Ranch, Lakeside Estates, Lakeview Ranchettes	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	Falcon Crest Addition	Falcon Crest Addition	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	Metroplex Homesteads Water Supply	Metroplex Homesteads, The Homesteads	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	Nolan River Estates	Nolan River Estates	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	Ridge Crest Addition & Misty Hollow	Misty Hollow, Ridgecrest Addition Estates	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	Shaded Lane Estates	Shaded Lane Estates	W01	SIC(W)	PT02	n/a	IRRW07
Johnson	Southern Acres Water System	Southern Acres	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	Sundance Addition	Space Acres North, Space Acres, X-Cell Ranch Estates, Sundance	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	Tex-Rides Subdivision	Tex-Rides Fifth	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	Triple H Estates	Triple H Estates	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	Twin Creek Subdivision	Rolling Acres, North Hills Estates, Twin Creeks Addition	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	West Meadow Subdivision	West Meadows	W01	SIC(W)	PT01	n/a	IRRW01
Johnson	West Park Village	West Park Village	W01	SIC(W)	PT01	n/a	IRRW01
Kendall	Cascade Mobile Home Park	Cascade Mobile Home Park	W01	SIC(W)	PT03, PT04, PT05	n/a	IRRW01
Kendall	Platten Creek Water System	Platten Creek	W01	SIC(W)	PT11, PT12	n/a	IRRW09
Kerr	Cedar Springs MHP	Cedar Springs MHP	W01	SIC(W)	PT11	n/a	IRRW09
Kerr	Center Point	Center Point	W01	SIC(W)	PT11	n/a	IRRW09
Kerr	Heritage Park Water System	Heritage Park	W01	SIC(W)	PT11	n/a	IRRW09
Kerr	Hills & Dales	Hills & Dales	W01	SIC(W)	PT11	n/a	IRRW09
Kerr	Oak Ridge Estates Water System	Oak Ridge Estates	W01	SIC(W)	PT11	n/a	IRRW09
Kerr	Southern Hills	Southern Hills, Montebello Estates, Silver Creek	W01	SIC(W)	PT11	n/a	IRRW09
Kerr	Verde Park Estates	Verde Park Estates	W01	SIC(W)	PT11	n/a	IRRW09
Kerr	Vista Hills	Vista Hills	W01	SIC(W)	PT11	n/a	IRRW09
Kerr	Windwood Oaks Water System	Windwood Oaks	W01	SIC(W)	PT11	n/a	IRRW09
Kerr	Woodhaven Mobile Home Park	Woodhaven MHP	W01	SIC(W)	PT11	n/a	IRRW09
Kerr	Westwood Water System	Westwood Park, Monarch Hills	W06	SIC(W)	PT14	n/a	IRRW10
Liberty	Los Pinos Subdivision	Los Pinos Subdivision	W01	SIC(W)	PT01	n/a	IRRW01
Liberty	Raywood Water System	Raywood	W01	SIC(W)	PT01	n/a	IRRW01
Liberty	The Trails Subdivision	The Trails Subdivision	W01	SIC(W)	PT01	n/a	IRRW01
Liberty	Peterson Place Subdivision Water System	Stilson-Hill	W13	SIC(W)	PT18	n/a	n/a
Marion	Indian Hills Harbor	Indian Hills Harbor	W01	SIC(W)	PT01	n/a	IRRW01
Marion	Pine Harbor Subdivision	Pine Harbor	W01	SIC(W)	PT01	n/a	IRRW01
Marion	Creek Water Utility	Crystal Cove & Copeland Creek	W01	n/a	n/a	n/a	IRRW01

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COUNTY	WATER SYSTEM	SUBDIVISIONS SERVED	RATE SCHEDULES				
			Monthly Minimum & Gallonage	System Improvement Charge*	Passthroughs	Tax Cuts & Jobs Act Surcharge/Surcredit	Docket 50944 Interim Rates Reconciliation Surcharge/Surcredit
Matagorda	Camelot Forest Water System	Camelot Forest	W01	SIC(W)	PT01	n/a	IRRW01
Medina	Rocky Creek Subdivision Water System	Rocky Creek	W01	SIC(W)	PT11, PT13	n/a	IRRW09
Montgomery	Crystal Springs Subdivision	Crystal Springs	W01	SIC(W)	PT01	n/a	IRRW01
Montgomery	Decker Hills	Champions Glen, Decker Hills, Hidden Lake Estates, Inverness Crossing, Park Place, Dry Creek Business Center, Harden Store Marketplace	W01	SIC(W)	PT01	n/a	IRRW01
Montgomery	Hulon Lakes Subdivision	Hilltop Village, Woodcreek Valley, Hulon Lakes	W01	SIC(W)	PT01	n/a	IRRW01
Montgomery	Oak Woods Water System	Oak Woods, North Forest	W01	SIC(W)	PT01	n/a	IRRW01
Montgomery	Serenity Woods Subdivision	Pine Loch, Serenity Woods	W01	SIC(W)	PT01	n/a	IRRW01
Montgomery	William Trails	Williams Trail	W01	SIC(W)	PT01	n/a	IRRW01
Montgomery	Woodland Oaks Subdivision	Woodland Oaks, Durango Creek, Forest Crossing, Forest West, Ridgewood	W01	n/a	PT22, PT23	n/a	n/a
Parker	Green Acres Water System	Green Acres, Robertson Village, The Fields of Peaster	W01	SIC(W)	PT01	n/a	IRRW01
Parker	Spanish Park Subdivision	Spanish Park Estates	W01	SIC(W)	PT01	n/a	IRRW01
Parker	Western Lake Estates	Cedar Ridge (Formerly Ruby Ridge), Brazos Ridge Estates, Western Lake Estates	W01	SIC(W)	PT01	n/a	IRRW01
Parker	Westview Enterprises	Westview	W01	SIC(W)	PT01	n/a	IRRW01
Polk	Chesswood Water System	Chesswood	W01	SIC(W)	PT01	n/a	IRRW01
Polk	Country Wood Water System	Country Wood	W01	SIC(W)	PT01	n/a	IRRW01
Polk	Garden Acres Subdivision Water System	Garden Acres	W01	SIC(W)	PT01	n/a	IRRW01
Polk	Longhorn Valley	Longhorn Valley	W01	SIC(W)	PT01	n/a	IRRW01
Polk	Oak Terrace Estates Water System	Oak Terrace Estates, Livingston Air Park	W01	SIC(W)	n/a	n/a	IRRW06
Polk	Phillips Acres	Phillips Acres	W01	SIC(W)	PT01	n/a	IRRW01
Polk	Pinwah Pines Estates	Pinwah Pines	W01	SIC(W)	PT01	n/a	IRRW01
Polk	Beacon Bay Marina and RV Park	Beacon Bay Marina and RV Park	W08	SIC(W)	n/a	n/a	n/a
Polk	Beacon Bay Marina and RV Park	Beacon Bay Marina and RV Park	W09	SIC(W)	n/a	n/a	n/a
San Jacinto	Blue Water Cove	Blue Water Cove, Livingston Lakeside RV Park	W01	SIC(W)	PT01	n/a	IRRW01
San Jacinto	Cedar Valley Subdivision	Cedar Valley	W01	SIC(W)	PT01	n/a	IRRW01
San Jacinto	Coldspring Terrace Water System	Coldspring Terrace	W01	SIC(W)	PT01	n/a	IRRW01
San Jacinto	Governors Point	Governors Point	W01	SIC(W)	PT01	n/a	IRRW01
San Jacinto	Holiday Villages of Livingston	Hidden Coves, Holiday Village of Livingston, Palmetto Point	W01	SIC(W)	PT01	n/a	IRRW01
San Jacinto	Shepherd Hill Estates	Shepherd Hill Estates, Shepherd Ranch Estates	W01	SIC(W)	PT01	n/a	IRRW01
Smith	Lakeway Harbor Subdivision	Lakeway Harbor	W01	SIC(W)	PT01	n/a	IRRW01
Smith	Pine Trail Shores	Pine Trail Shores	W01	SIC(W)	PT01	n/a	IRRW01
Tarrant	Benbrook Hills	Benbrook Hills	W01	SIC(W)	PT01	n/a	IRRW01
Tarrant	Markum Ranch Estates	Markum Ranch Estates	W01	SIC(W)	PT01	n/a	IRRW01
Tarrant	Silver Saddle Acres	Silver Saddle Acres, W. 20 Business Park	W01	SIC(W)	PT01	n/a	IRRW01
Tarrant	Westside Rural WSC	Gun Club, Cabot Estates, Willow Creek Additions, Westside Addition	W01	SIC(W)	PT01	n/a	IRRW01
Travis	Inverness Point Water System	Crosswind, Hidden Hills, Inverness Point, Lakehurst, The Summit at Lake Travis	W01	SIC(W)	n/a	n/a	IRRW05
Travis	Austins Colony	Austin's Colony, Forest Bluff, Tecolote Farms, Birch Addition, Bountiful Harvest, Mission of Santa Barbara, Twin Creek Meadows, Plain View Estates, Betty Francis Addition, Rod Stewart Addition, Francis Subdivision, Decker Creek Estates, Hornsby Bend, The Tommy Reaux Subdivision, Trinity Hill, Chaparral Crossing, Gilbert Lane	W04	n/a	PT21	TCJA(W)	n/a
Trinity	Harbor Point	Harbor Point	W01	SIC(W)	PT01	n/a	IRRW01
Tyler	Ivanhoe Land of Lakes	Ivanhoe Land of Lakes	W01	SIC(W)	PT01	n/a	IRRW01
Van Zandt	Callender Lake	Callender Lake, Hickory Hills	W01	SIC(W)	PT01	n/a	IRRW01
Wise	Aurora Vista	Aurora Vista**	W01	SIC(W)	PT01	n/a	IRRW01
Wise	Chisholm Hills Estates	Chisholm Hills	W01	SIC(W)	PT02	n/a	IRRW01
Wise	Coyote Ridge Addition	Coyote Ridge	W01	SIC(W)	PT02	n/a	IRRW01
Wise	Hills of Oliver Creek	Hills of Oliver Creek	W01	SIC(W)	PT02	n/a	IRRW01
Wise	Las Brisas	Las Brisas Estates	W01	SIC(W)	PT01	n/a	IRRW01
Wise	Sage Brush Estates	Sage Brush Estates	W01	SIC(W)	PT02	n/a	IRRW01
Wise	Sky View Ranch Estates	Sky View Ranch	W01	SIC(W)	PT02	n/a	IRRW01
Wise	Windmill Trail	Windmill Trail	W01	SIC(W)	PT02	n/a	IRRW01
Wood	Holiday Villages of Fork	Holiday Villages of Fork	W01	SIC(W)	PT01	n/a	IRRW01

*Not effective for customers inside municipal boundaries of Buda, Bulverde, Ivanhoe, or Kyle

COUNTY	SEWER SYSTEM	SUBDIVISIONS SERVED	RATE SCHEDULES				
			Monthly Minimum & Gallonage	System Improvement Charge*	Passthroughs	Tax Cuts & Jobs Act Surcharge/Surcredit	Docket 50944 Interim Rates Reconciliation Surcharge/Surcredit
Chambers	Tower Terrace	Houston Raceway Park, Tower Terrace, West Chambers County Estates	S01	SIC(S)	PT(S)	n/a	IRRS01
Grayson	Tanglewood-on Texoma	Eagle Chase, Fairway Hollow, Greenway Bend, Highport, Sunrise Circle, Tanglewood Hills, Tanglewood Resort	S01	SIC(S)	PT(S)	n/a	IRRS01
Harris	The Trails Interim I WWTP	The Trails Subdivision	S01	SIC(S)	PT(S)	n/a	IRRS01
Harris	LH Ranch WWTP-1, Ltd.	Los Pinos Estates	S01	SIC(S)	PT(S)	n/a	IRRS01
Harris	Villas of Willowbrook	Villas of Willowbrook Homeowners	S02	SIC(S)	PT(S)	n/a	IRRS02
Harris	Orchard Crossing WWTP	Orchard Crossing	S05	SIC(S)	n/a	n/a	n/a
Harris	Spring Cypress Shopping Center WWTP	Spring Cypress Shopping Center	S06	SIC(S)	n/a	n/a	n/a
Harris	Aldine Village	Aldine Village	S07	SIC(S)	n/a	n/a	n/a
Henderson	Beachwood Estates	Beachwood Estates, Brentwood Estates, Deep Water Estates, Forest Shores, Greenwood Cove, Hidden Harbor, Indian Oaks, Oak Forest Estates, Pebble Beach, Seis Hombres, Three-Way View, Treasure Isle, Waterboard, Key Ranch Estates	S01	SIC(S)	PT(S)	n/a	IRRS01
Henderson	Cherokee Shores	Cherokee Shores, Deep Water Bay, Deer Island, Diamond Oaks, Glenn Road, Grandview Terrace, Moon Waters, Nee Toni Jo, Robinson Tract/Country Estates, Spillview Estates II Taylor Tract, Timber Bay, Waterfront Shores, Wood Canyon Waters	S01	SIC(S)	PT(S)	n/a	IRRS01
Henderson	Pinnacle Club	Pinnacle Club	S01	SIC(S)	PT(S)	n/a	IRRS01
Liberty	LH Ranch WWTP-1, Ltd.	Los Pinos Estates	S01	SIC(S)	PT(S)	n/a	IRRS01
Medina	Holiday Villages of Medina Lake	Holiday Villages of Medina	S01	SIC(S)	PT(S)	n/a	IRRS01
Montgomery	Decker Hills	Champions Glen, Decker Hills, Hidden Lake Estates, Inverness Crossing	S01	SIC(S)	PT(S)	n/a	IRRS01
Montgomery	William Trails Wastewater Treatment Facility	Williams Trail	S01	SIC(S)	PT(S)	n/a	IRRS01
Montgomery	Woodland Oaks (residential)	Woodland Oaks, Durango Creek, Forest Crossing, Forest West, Ridgewood, Cimmaron Creek	S08	n/a	n/a	n/a	n/a
Montgomery	Woodland Oaks (Commercial Domestic)	Woodland Oaks, Durango Creek, Forest Crossing, Forest West, Ridgewood, Cimmaron Creek	S09	n/a	n/a	n/a	n/a
Montgomery	Woodland Oaks (Commercial Non-Domestic)	Woodland Oaks, Durango Creek, Forest Crossing, Forest West, Ridgewood, Cimmaron Creek	S10	n/a	n/a	n/a	n/a
Montgomery	Woodland Oaks (Small-Use Commercial Domestic)	Woodland Oaks, Durango Creek, Forest Crossing, Forest West, Ridgewood, Cimmaron Creek	S11	n/a	n/a	n/a	n/a
Polk	Beacon Bay Marina Wastewater Treatment Facility	Beacon Bay Subdivision and RV Park	S03	SIC(S)	n/a	n/a	n/a
Polk	Beacon Bay Marina Wastewater Treatment Facility	Beacon Bay Marina and Gas Station	S04	SIC(S)	n/a	n/a	n/a
San Jacinto	Blue Water Cove	Blue Water Cove, Livingston Lakeside RV Park	S01	SIC(S)	PT(S)	n/a	IRRS01
San Jacinto	Holiday Villages of Lake Livingston	Holiday Villages of Livingston, Somerset Shores	S01	SIC(S)	PT(S)	n/a	IRRS01
Travis	Austins Colony WWTP	Austin's Colony, Forest Bluff, Tecolote Farms, Birch Addition, Bountiful Harvest, Mission of Santa Barbara, Twin Creek Meadows, Plain View Estates, Betty Francis Addition, Rod Stewart Addition, Francis Subdivision, Decker Creek Estates, Hornsby Bend, The Tommy Reaux Subdivision, Trinity Hill, Chaparral Crossing, Gilbert Lane	S12	n/a	n/a	TCJA(S)	n/a
Trinity	Harbor Point	Harbor Point	S01	SIC(S)	PT(S)	n/a	IRRS01
Wood	Lake Fork Estates	Holiday Villages of Fork	S01	SIC(S)	PT(S)	n/a	IRRS01

*Not effective for customers inside municipal boundaries of Buda, Bulverde, Ivanhoe, or Kyle

**NOTICE OF PROPOSED RATE CHANGE – WATER
Base Rate Schedule W01**

Enchanted River Estates; Lake Medina Shores; River Bend Estates; Bavarian Hills; Coolcrest Water System; Stagecoach Hills; Oak North Mobile Home Estates; Country Springs Water; CS Water*; Holiday Shores; Tower Terrace; Oak Village North; Rim Rock Ranch; Windmill Ranch Subdivision; Pleasant Ridge Addition; Timber Creek Addition; Denton Creek Estates; Ponderosa Addition Utilities; Stonecrest Estates; Wynwood Haven Estates; Oakview Water System; Ridgecrest; Rocky Point Estates; Sherwood Shores; Tanglewood-on-Texoma; Garden Oaks; Los Pinos Subdivision; Huntington Estates; Plum Creek; River Oaks Ranch; Beachwood Estates & North Trinidad; Briarwood Harbor; Carolyn Estates; Cherokee Shores Water Supply; Highsaw; Lollipop Water Works; Westwood Beach; Aeton Water Royal Oaks; Comanche Cove & Heritage Heights; Comanche Harbor & Port O'Call; Granbury Acres Water System; Hideaway Bay Estates; Montego Bay Estates; Oak Trail Shores; Rancho Brazos Subdivision; Western Hills Harbor; Crowley 1 Acre Sky Corp Water; Falcon Crest Addition; Metroplex Homesteads Water Supply; Nolan River Estates; Ridge Crest Addition & Misty Hollow; Shaded Lane Estates; Southern Acres Water System; Sundance Addition; Tex-Rides Subdivision; Triple H Estates; Twin Creek Subdivision; West Meadow Subdivision; West Park Village; Cascade Mobile Home Park; Platten Creek Water System; Cedar Springs MHP; Center Point; Heritage Park Water System; Hills & Dales; Oak Ridge Estates Water System; Southern Hills; Verde Park Estates; Vista Hills; Windwood Oaks Water System; Woodhaven Mobile Home Park; Los Pinos Water System; Raywood Water System; The Trails Subdivision; Indian Hills Harbor; Pine Harbor Subdivision; Creek Water Utility; Camelot Forest Water System; Rocky Creek Subdivision Water System; Crystal Springs Subdivision; Decker Hills; Hulon Lakes Subdivision; Oak Woods Water System; Serenity Woods Subdivision; William Trails; Woodland Oaks Subdivision; Green Acres Water System; Spanish Park Subdivision; Western Lake Estates; Westview Enterprises; Chesswood Water System; Country Wood Water System; Garden Acres Subdivision Water System; Longhorn Valley; Oak Terrace Estates Water System; Phillips Acres; Pinwah Pines Estates; Blue Water Cove; Cedar Valley Subdivision; Coldspring Terrace Water System; Governors Point; Holiday Villages of Livingston; Shepherd Hill Estates; Lakeway Harbor Subdivision; Pine Trail Shores; Benbrook Hills; Markum Ranch Estates; Silver Saddle Acres; Westside Rural WSC; Inverness Point Water System; Harbor Point; Ivanhoe Land of Lakes; Callender Lake; Aurora Vista; Chisholm Hills Estates; Coyote Ridge Addition; Hills of Oliver Creek; Las Brisas; Sage Brush Estates; Sky View Ranch Estates; Windmill Trail; Holiday Villages of Fork

Date of Last Rate Change**: 2/23/2022 for most customers (5/23/2024 for Woodland Oaks, 9/1/2022 for Pleasant Ridge Addition and Timber Creek Addition, 11/1/2023 for Creek Water Utility, rate change currently pending approval in Docket No. 54171 for CS Water)

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Minimum Monthly Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8"	\$48.37		
5/8"x3/4"	\$48.37		
		5/8" or 5/8"x3/4"	\$62.99
3/4"	\$72.56	3/4"	\$94.49
1"	\$120.93	1"	\$157.48
1 1/2"	\$241.85	1 1/2"	\$314.95
2"	\$386.96	2"	\$503.92
3"	\$725.55	3"	\$944.85
4"	\$1,209.25	4"	\$1,574.75
6"	\$2,418.50	6"	\$3,149.50
8"	\$3,869.60	8"	\$5,039.20
10"	\$5,562.55	10"	\$7,243.85
12"	\$10,399.55	12"	\$13,542.85

GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	0 to 2,000 gals.	\$6.48	Tier 1	0 to 2,000 gals.	\$7.27
Tier 2	2,001 to 10,000 gals.	\$7.98	Tier 2	2,001 to 10,000 gals.	\$8.95
Tier 3	10,001 to 20,000 gals.	\$9.05	Tier 3	10,001 to 20,000 gals.	\$10.15
Tier 4	over 20,000 gals.	\$9.64	Tier 4	over 20,000 gals.	\$10.82

Please see Notice Appendices A through D for other charges appearing on customer bills

MISCELLANEOUS FEES		MISCELLANEOUS FEES	
		Tap Fee (Residential Meter Installation Only)*	\$490.00
		Tap Fee (Residential)*	\$1,690.00
Tap Fee	actual cost	Tap Fee (Nonresidential, Large, or Non-Standard Service)*	actual cost + \$190.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$45.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	actual cost up to \$25.00	Meter Test Fee	\$25.00
Seasonal Reconnect Fee	see tariff	Seasonal Reconnect Fee	see tariff (no change)
Meter Relocation Fee	actual cost	Meter Relocation Fee	actual cost
Meter Conversion Fee	actual cost	Meter Conversion Fee	actual cost
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
Supplemental Emergency Service	see tariff	Supplemental Emergency Service	see tariff (no change)
Monthly Supplemental Service Rate	\$14.64	Monthly Supplemental Service Rate	\$14.64
Damage or Service Diversion Fee	actual cost	Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Customer Service Inspection Fee	\$100.00
		*Tap Fee includes Customer Service Inspection Fee	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

**The PUC approved in TWU's last general rate case phased-in rate increases for some customers, the phases of which have effective dates later than 2/23/2022. Customers of some systems acquired by TWU since its last general rate case also had their rates change more recently than 2/23/2022 as a result of the respective Sale, Transfer, or Merger proceeding. CS Water has been listed on this rate schedule because rates for CS Water customers will increase to TWU's full rates upon issuance by the PUC of a Notice of Approval in Docket No. 54171, which is anticipated to be issued shortly after the filing of this general rate case.

NOTICE OF PROPOSED RATE CHANGE – WATER

Base Rate Schedule W02

Villas of Willowbrook

Date of Last Rate Change: 6/1/2024

CURRENT RATES					PROPOSED RATES eff. 7/29/2024			
	Phase 4 of 7 (eff. 6/1/2024)	Phase 5 of 7 (eff. 6/1/2025)	Phase 6 of 7 (eff. 6/1/2026)	Phase 7 of 7 (eff. 6/1/2027)				
Meter Size:	Minimum Monthly Charge (includes 0 gal)				Meter Size:	Minimum Monthly Charge (includes 0 gal)		
5/8"	\$31.17	\$36.90	\$42.64	\$48.37				
5/8"x3/4"	\$31.17	\$36.90	\$42.64	\$48.37				
					5/8" or 5/8"x3/4"		\$62.99	
3/4"	\$46.76	\$55.36	\$63.96	\$72.56	3/4"		\$94.49	
1"	\$77.93	\$92.26	\$106.59	\$120.93	1"		\$157.48	
1 1/2"	\$155.86	\$184.52	\$213.19	\$241.85	1 1/2"		\$314.95	
2"	\$249.37	\$295.23	\$341.10	\$386.96	2"		\$503.92	
3"	\$467.57	\$553.56	\$639.56	\$725.55	3"		\$944.85	
4"	\$779.29	\$922.61	\$1,065.93	\$1,209.25	4"		\$1,574.75	
6"	\$1,558.57	\$1,845.21	\$2,131.86	\$2,418.50	6"		\$3,149.50	
8"	\$2,493.71	\$2,952.34	\$3,410.97	\$3,869.60	8"		\$5,039.20	
10"	\$3,584.71	\$4,243.99	\$4,903.27	\$5,562.55	10"		\$7,243.85	
12"	\$6,701.86	\$7,934.42	\$9,166.99	\$10,399.55	12"		\$13,542.85	
GALLONAGE CHARGE:					GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.			TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	0 to 2,000 gals.	\$3.70	\$4.63	\$5.55	\$6.48	Tier 1	0 to 2,000 gals.	\$7.27
Tier 2	2,001 to 10,000 gals.	\$6.33	\$6.88	\$7.43	\$7.98	Tier 2	2,001 to 10,000 gals.	\$8.95
Tier 3	10,001 to 20,000 gals.	\$6.94	\$7.64	\$8.35	\$9.05	Tier 3	10,001 to 20,000 gals.	\$10.15
Tier 4	over 20,000 gals.	\$7.27	\$8.06	\$8.85	\$9.64	Tier 4	over 20,000 gals.	\$10.82
Please see Notice Appendices A through D for other charges appearing on customer bills								
MISCELLANEOUS FEES					MISCELLANEOUS FEES			
					Tap Fee (Residential Meter Installation Only)*		\$490.00	
					Tap Fee (Residential)*		\$1,690.00	
Tap Fee			actual cost		Tap Fee (Nonresidential, Large, or Non-Standard Service)*		actual cost + \$190.00	
Reconnect Fee: Non-Payment			\$25.00		Reconnect Fee: Non-Payment		\$25.00	
Reconnect Fee: Customer's Request			\$50.00		Reconnect Fee: Customer's Request		\$50.00	
Service Initiation Fee			\$45.00		Service Initiation Fee		\$45.00	
Late Charge			10% of delinquent bill		Late Charge		10% of delinquent bill	
Returned Check Charge			\$25.00		Returned Payment Charge		\$25.00	
Customer Deposit: Residential			\$50.00		Customer Deposit: Residential		\$50.00	
Customer Deposit: Non-residential			1/6 estimated annual bill		Customer Deposit: Non-residential		1/6 estimated annual bill	
Meter Test Fee			actual cost up to \$25.00		Meter Test Fee		\$25.00	
Seasonal Reconnect Fee			see tariff		Seasonal Reconnect Fee		see tariff (no change)	
Meter Relocation Fee			actual cost		Meter Relocation Fee		actual cost	
Meter Conversion Fee			actual cost		Meter Conversion Fee		actual cost	
Line Extension & Construction			see tariff		Line Extension & Construction Costs		see tariff (no change)	
Governmental Testing, Inspection,			see tariff		Governmental Testing, Inspection, & Costs Surcharge Clause		see tariff (no change)	
Supplemental Emergency Service			see tariff		Supplemental Emergency Service		see tariff (no change)	
Monthly Supplemental Service Rate			\$14.64		Monthly Supplemental Service Rate		\$14.64	
Damage or Service Diversion Fee			actual cost		Damage or Service Diversion Fee		actual cost	
					After Hours Call-Out Fee		\$75.00	
					Customer Service Inspection Fee		\$100.00	
					*Tap Fee includes Customer Service Inspection Fee			
A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.								
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.								

**NOTICE OF PROPOSED RATE CHANGE – WATER
Base Rate Schedule W03**

Moody Water System and Athens Water System Coop

Date of Last Rate Change: 3/20/2007

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Minimum Monthly Charge (includes 1,000 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8" or 3/4"	\$26.00	5/8" or 5/8"x3/4"	\$62.99
		3/4"	\$94.49
		1"	\$157.48
		1 1/2"	\$314.95
		2"	\$503.92
		3"	\$944.85
		4"	\$1,574.75
		6"	\$3,149.50
		8"	\$5,039.20
		10"	\$7,243.85
		12"	\$13,542.85
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	TIER	VOLUME
all usage (over the minimum)	\$4.00	Tier 1	0 to 2,000 gals.
		Tier 2	2,001 to 10,000 gals.
		Tier 3	10,001 to 20,000 gals.
		Tier 4	over 20,000 gals.
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee	\$600.00	Tap Fee (Residential Meter Installation Only)*	\$490.00
Tap Fee (unique costs)	actual cost	Tap Fee (Residential)*	\$1,690.00
Tap Fee (large meter)	actual cost	Tap Fee (Nonresidential, Large, or Non-Standard Service)*	actual cost + \$190.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$25.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$25.00	Service Initiation Fee	\$45.00
Late Charge	\$5.00	Late Charge	10% of delinquent bill
Returned Check Charge	\$20.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	\$25.00	Meter Test Fee	\$25.00
		Seasonal Reconnect Fee	see tariff
Meter Relocation Fee	actual cost, not to exceed tap fee	Meter Relocation Fee	actual cost
		Meter Conversion Fee	actual cost
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Supplemental Emergency Service	see tariff
		Monthly Supplemental Service Rate	\$14.64
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Customer Service Inspection Fee	\$100.00
		*Tap Fee includes Customer Service Inspection Fee	
A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.			
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.			

**NOTICE OF PROPOSED RATE CHANGE – WATER
Base Rate Schedule W04**

Austins Colony

Date of Last Rate Change: 1/1/2017

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Minimum Monthly Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8"	\$47.03		
		5/8" or 5/8"x3/4"	\$62.99
3/4"	\$70.55	3/4"	\$94.49
1"	\$117.58	1"	\$157.48
1 1/2"	\$235.15	1 1/2"	\$314.95
2"	\$376.24	2"	\$503.92
3"	\$705.45	3"	\$944.85
4"	\$1,175.75	4"	\$1,574.75
6"	\$2,351.50	6"	\$3,149.50
8"	\$3,762.40	8"	\$5,039.20
10"	\$5,408.45	10"	\$7,243.85
12"	\$11,757.50	12"	\$13,542.85

GALLONAGE CHARGE:		GALLONAGE CHARGE:		
VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
all usage	\$7.18	Tier 1	0 to 2,000 gals.	\$7.27
		Tier 2	2,001 to 10,000 gals.	\$8.95
		Tier 3	10,001 to 20,000 gals.	\$10.15
		Tier 4	over 20,000 gals.	\$10.82

Please see Notice Appendices A through D for other charges appearing on customer bills

MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee	\$700.00	Tap Fee (Residential Meter Installation Only)*	\$490.00
Tap Fee (Unique Costs)	actual cost	Tap Fee (Residential)*	\$1,690.00
Tap Fee (Large Meter)	actual cost	Tap Fee (Nonresidential, Large, or Non-Standard Service)*	actual cost + \$190.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$45.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	actual cost up to \$25.00	Meter Test Fee	\$25.00
Seasonal Reconnect Fee	see tariff	Seasonal Reconnect Fee	see tariff (no change)
Meter Relocation Fee	actual cost	Meter Relocation Fee	actual cost
Meter Conversion Fee	actual cost	Meter Conversion Fee	actual cost
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
Supplemental Emergency Service	see tariff	Supplemental Emergency Service	see tariff (no change)
Monthly Supplemental Service Rate	\$13.43	Monthly Supplemental Service Rate	\$14.64
Damage or Service Diversion Fee	\$100.00	Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Customer Service Inspection Fee	\$100.00
		*Tap Fee includes Customer Service Inspection Fee	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – WATER

Base Rate Schedule W05

Western Trails Subdivision

Date of Last Rate Change: 6/1/2024

CURRENT RATES				PROPOSED RATES eff. 7/29/2024			
		Phase 4 of 5 (eff. 6/1/2024)	Phase 5 of 5 (eff. 6/1/2025)				
Meter Size:		Minimum Monthly Charge (includes 0 gal)		Meter Size:		Minimum Monthly Charge (includes 0 gal)	
5/8"		\$43.62	\$48.37				
5/8"x3/4"		\$43.62	\$48.37				
				5/8" or 5/8"x3/4"		\$62.99	
3/4"		\$65.43	\$72.56	3/4"		\$94.49	
1"		\$109.05	\$120.93	1"		\$157.48	
1 1/2"		\$218.10	\$241.85	1 1/2"		\$314.95	
2"		\$348.96	\$386.96	2"		\$503.92	
3"		\$654.30	\$725.55	3"		\$944.85	
4"		\$1,090.50	\$1,209.25	4"		\$1,574.75	
6"		\$2,181.00	\$2,418.50	6"		\$3,149.50	
8"		\$3,489.60	\$3,869.60	8"		\$5,039.20	
10"		\$5,016.30	\$5,562.55	10"		\$7,243.85	
12"		\$9,378.30	\$10,399.55	12"		\$13,542.85	
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	0 to 2,000 gals.	\$5.76	\$6.48	Tier 1	0 to 2,000 gals.	\$7.27	
Tier 2	2,001 to 10,000 gals.	\$6.96	\$7.98	Tier 2	2,001 to 10,000 gals.	\$8.95	
Tier 3	10,001 to 20,000 gals.	\$7.81	\$9.05	Tier 3	10,001 to 20,000 gals.	\$10.15	
Tier 4	over 20,000 gals.	\$8.28	\$9.64	Tier 4	over 20,000 gals.	\$10.82	
Please see Notice Appendices A through D for other charges appearing on customer bills							
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
				Tap Fee (Residential Meter Installation Only)*		\$490.00	
				Tap Fee (Residential)*		\$1,690.00	
Tap Fee		actual cost		Tap Fee (Nonresidential, Large, or Non-Standard Service)*		actual cost + \$190.00	
Reconnect Fee: Non-Payment		\$25.00		Reconnect Fee: Non-Payment		\$25.00	
Reconnect Fee: Customer's Request		\$50.00		Reconnect Fee: Customer's Request		\$50.00	
Service Initiation Fee		\$45.00		Service Initiation Fee		\$45.00	
Late Charge		10% of delinquent bill		Late Charge		10% of delinquent bill	
Returned Check Charge		\$25.00		Returned Payment Charge		\$25.00	
Customer Deposit: Residential		\$50.00		Customer Deposit: Residential		\$50.00	
Customer Deposit: Non-residential		1/6 estimated annual bill		Customer Deposit: Non-residential		1/6 estimated annual bill	
Meter Test Fee		actual cost up to \$25.00		Meter Test Fee		\$25.00	
Seasonal Reconnect Fee		see tariff		Seasonal Reconnect Fee		see tariff (no change)	
Meter Relocation Fee		actual cost		Meter Relocation Fee		actual cost	
Meter Conversion Fee		actual cost		Meter Conversion Fee		actual cost	
Line Extension & Construction		see tariff		Line Extension & Construction Costs		see tariff (no change)	
Governmental Testing, Inspection, & Costs Surcharge Clause		see tariff		Governmental Testing, Inspection, & Costs Surcharge Clause		see tariff (no change)	
Supplemental Emergency Service		see tariff		Supplemental Emergency Service		see tariff (no change)	
Monthly Supplemental Service Rate		\$14.64		Monthly Supplemental Service Rate		\$14.64	
Damage or Service Diversion Fee		actual cost		Damage or Service Diversion Fee		actual cost	
				After Hours Call-Out Fee		\$75.00	
				Customer Service Inspection Fee		\$100.00	
				*Tap Fee includes Customer Service Inspection Fee			
A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.							
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.							

NOTICE OF PROPOSED RATE CHANGE – WATER

Base Rate Schedule W06

Westwood Water System

Date of Last Rate Change: 6/1/2024

CURRENT RATES				PROPOSED RATES eff. 7/29/2024			
		Phase 4 of 5 (eff. 6/1/2024)	Phase 5 of 5 (eff. 6/1/2025)				
Meter Size:	Minimum Monthly Charge (includes 0 gal)				Meter Size:	Minimum Monthly Charge (includes 0 gal)	
5/8"	\$45.67	\$48.37					
5/8"x3/4"	\$45.67	\$48.37					
					5/8" or 5/8"x3/4"	\$62.99	
3/4"	\$68.50	\$72.56			3/4"	\$94.49	
1"	\$114.17	\$120.93			1"	\$157.48	
1 1/2"	\$228.33	\$241.85			1 1/2"	\$314.95	
2"	\$365.33	\$386.96			2"	\$503.92	
3"	\$684.99	\$725.55			3"	\$944.85	
4"	\$1,141.65	\$1,209.25			4"	\$1,574.75	
6"	\$2,283.30	\$2,418.50			6"	\$3,149.50	
8"	\$3,653.28	\$3,869.60			8"	\$5,039.20	
10"	\$5,251.59	\$5,562.55			10"	\$7,243.85	
12"	\$9,818.19	\$10,399.55			12"	\$13,542.85	
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	0 to 2,000 gals.	\$5.42	\$6.48	Tier 1	0 to 2,000 gals.	\$7.27	
Tier 2	2,001 to 10,000 gals.	\$6.73	\$7.98	Tier 2	2,001 to 10,000 gals.	\$8.95	
Tier 3	10,001 to 20,000 gals.	\$7.71	\$9.05	Tier 3	10,001 to 20,000 gals.	\$10.15	
Tier 4	over 20,000 gals.	\$8.47	\$9.64	Tier 4	over 20,000 gals.	\$10.82	
Please see Notice Appendices A through D for other charges appearing on customer bills							
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
				Tap Fee (Residential Meter Installation Only)*		\$490.00	
				Tap Fee (Residential)*		\$1,690.00	
Tap Fee		actual cost		Tap Fee (Nonresidential, Large, or Non-Standard Service)*		actual cost + \$190.00	
Reconnect Fee: Non-Payment		\$25.00		Reconnect Fee: Non-Payment		\$25.00	
Reconnect Fee: Customer's Request		\$50.00		Reconnect Fee: Customer's Request		\$50.00	
Service Initiation Fee		\$45.00		Service Initiation Fee		\$45.00	
Late Charge		10% of delinquent bill		Late Charge		10% of delinquent bill	
Returned Check Charge		\$25.00		Returned Payment Charge		\$25.00	
Customer Deposit: Residential		\$50.00		Customer Deposit: Residential		\$50.00	
Customer Deposit: Non-residential		1/6 estimated annual bill		Customer Deposit: Non-residential		1/6 estimated annual bill	
Meter Test Fee		actual cost up to \$25.00		Meter Test Fee		\$25.00	
Seasonal Reconnect Fee		see tariff		Seasonal Reconnect Fee		see tariff (no change)	
Meter Relocation Fee		actual cost		Meter Relocation Fee		actual cost	
Meter Conversion Fee		actual cost		Meter Conversion Fee		actual cost	
Line Extension & Construction		see tariff		Line Extension & Construction Costs		see tariff (no change)	
Governmental Testing, Inspection, & Costs Surcharge Clause		see tariff		Governmental Testing, Inspection, & Costs Surcharge Clause		see tariff (no change)	
Supplemental Emergency Service		see tariff		Supplemental Emergency Service		see tariff (no change)	
Monthly Supplemental Service Rate		\$14.64		Monthly Supplemental Service Rate		\$14.64	
Damage or Service Diversion Fee		actual cost		Damage or Service Diversion Fee		actual cost	
				After Hours Call-Out Fee		\$75.00	
				Customer Service Inspection Fee		\$100.00	
				*Tap Fee includes Customer Service Inspection Fee			
A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.							
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.							

NOTICE OF PROPOSED RATE CHANGE – WATER

Base Rate Schedule W07

Dal-High Water System

Date of Last Rate Change: 6/1/2024

CURRENT RATES					PROPOSED RATES eff. 7/29/2024			
Meter Size:	Phase 4 of 7 (eff. 6/1/2024)	Phase 5 of 7 (eff. 6/1/2025)	Phase 6 of 7 (eff. 6/1/2026)	Phase 7 of 7 (eff. 6/1/2027)	Meter Size:	Minimum Monthly Charge (includes 0 gal)		
5/8"	\$34.50	\$39.12	\$43.75	\$48.37				
5/8"x3/4"	\$34.50	\$39.12	\$43.75	\$48.37				
					5/8" or 5/8"x3/4"		\$62.99	
3/4"	\$51.75	\$58.68	\$65.62	\$72.56	3/4"		\$94.49	
1"	\$86.24	\$97.80	\$109.36	\$120.93	1"		\$157.48	
1 1/2"	\$172.49	\$195.61	\$218.73	\$241.85	1 1/2"		\$314.95	
2"	\$275.98	\$312.97	\$349.97	\$386.96	2"		\$503.92	
3"	\$517.46	\$586.82	\$656.19	\$725.55	3"		\$944.85	
4"	\$862.43	\$978.04	\$1,093.64	\$1,209.25	4"		\$1,574.75	
6"	\$1,724.86	\$1,956.07	\$2,187.29	\$2,418.50	6"		\$3,149.50	
8"	\$2,759.77	\$3,129.71	\$3,499.66	\$3,869.60	8"		\$5,039.20	
10"	\$3,967.17	\$4,498.96	\$5,030.76	\$5,562.55	10"		\$7,243.85	
12"	\$7,416.89	\$8,411.11	\$9,405.33	\$10,399.55	12"		\$13,542.85	
GALLONAGE CHARGE:					GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.			TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	0 to 2,000 gals.	\$3.70	\$4.63	\$5.55	\$6.48	Tier 1	0 to 2,000 gals.	\$7.27
Tier 2	2,001 to 10,000 gals.	\$5.20	\$6.13	\$7.05	\$7.98	Tier 2	2,001 to 10,000 gals.	\$8.95
Tier 3	10,001 to 20,000 gals.	\$5.81	\$6.89	\$7.97	\$9.05	Tier 3	10,001 to 20,000 gals.	\$10.15
Tier 4	over 20,000 gals.	\$6.15	\$7.31	\$8.48	\$9.64	Tier 4	over 20,000 gals.	\$10.82
Please see Notice Appendices A through D for other charges appearing on customer bills								
MISCELLANEOUS FEES					MISCELLANEOUS FEES			
					Tap Fee (Residential Meter Installation Only)*		\$490.00	
					Tap Fee (Residential)*		\$1,690.00	
Tap Fee			actual cost		Tap Fee (Nonresidential, Large, or Non-Standard Service)*		actual cost + \$190.00	
Reconnect Fee: Non-Payment			\$25.00		Reconnect Fee: Non-Payment		\$25.00	
Reconnect Fee: Customer's Request			\$50.00		Reconnect Fee: Customer's Request		\$50.00	
Service Initiation Fee			\$45.00		Service Initiation Fee		\$45.00	
Late Charge			10% of delinquent bill		Late Charge		10% of delinquent bill	
Returned Check Charge			\$25.00		Returned Payment Charge		\$25.00	
Customer Deposit: Residential			\$50.00		Customer Deposit: Residential		\$50.00	
Customer Deposit: Non-residential			1/6 estimated annual bill		Customer Deposit: Non-residential		1/6 estimated annual bill	
Meter Test Fee			actual cost up to \$25.00		Meter Test Fee		\$25.00	
Seasonal Reconnect Fee			see tariff		Seasonal Reconnect Fee		see tariff (no change)	
Meter Relocation Fee			actual cost		Meter Relocation Fee		actual cost	
Meter Conversion Fee			actual cost		Meter Conversion Fee		actual cost	
Line Extension & Construction Costs			see tariff		Line Extension & Construction Costs		see tariff (no change)	
Governmental Testing, Inspection, & Costs Surcharge Clause			see tariff		Governmental Testing, Inspection, & Costs Surcharge Clause		see tariff (no change)	
Supplemental Emergency Service			see tariff		Supplemental Emergency Service		see tariff (no change)	
Monthly Supplemental Service Rate			\$14.64		Monthly Supplemental Service Rate		\$14.64	
Damage or Service Diversion Fee			actual cost		Damage or Service Diversion Fee		actual cost	
					After Hours Call-Out Fee		\$75.00	
					Customer Service Inspection Fee		\$100.00	
					*Tap Fee includes Customer Service Inspection Fee			
A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.								
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.								

NOTICE OF PROPOSED RATE CHANGE – WATER

Base Rate Schedules W08

Beacon Bay Marina and RV Park

Date of Last Rate Change: 1/1/2014

CURRENT RATES			PROPOSED RATES eff. 7/29/2024		
Meter Size:	Minimum Monthly Charge (includes 1,000 gal)		Meter Size:	Minimum Monthly Charge (includes 0 gal)	
Residential 5/8"	\$36.50		5/8" or 5/8"x3/4"	\$62.99	
			3/4"	\$94.49	
			1"	\$157.48	
			1 1/2"	\$314.95	
			2"	\$503.92	
			3"	\$944.85	
			4"	\$1,574.75	
			6"	\$3,149.50	
			8"	\$5,039.20	
			10"	\$7,243.85	
			12"	\$13,542.85	
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
	all usage (over the minimum)	\$3.30	Tier 1	0 to 2,000 gals.	\$7.27
			Tier 2	2,001 to 10,000 gals.	\$8.95
			Tier 3	10,001 to 20,000 gals.	\$10.15
			Tier 4	over 20,000 gals.	\$10.82

Please see Notice Appendices A through D for other charges appearing on customer bills

MISCELLANEOUS FEES		MISCELLANEOUS FEES	
		Tap Fee (Residential Meter Installation Only)*	\$490.00
		Tap Fee (Residential)*	\$1,690.00
Tap Fee	actual cost	Tap Fee (Nonresidential, Large, or Non-Standard Service)*	actual cost + \$190.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$45.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	actual cost up to \$25.00	Meter Test Fee	\$25.00
Seasonal Reconnect Fee	see tariff	Seasonal Reconnect Fee	see tariff (no change)
Meter Relocation Fee	actual cost	Meter Relocation Fee	actual cost
Meter Conversion Fee	actual cost	Meter Conversion Fee	actual cost
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
Supplemental Emergency Service	see tariff	Supplemental Emergency Service	see tariff (no change)
Monthly Supplemental Service Rate	\$14.64	Monthly Supplemental Service Rate	\$14.64
Damage or Service Diversion Fee	actual cost	Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Customer Service Inspection Fee	\$100.00
*Tap Fee includes Customer Service Inspection Fee			

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – WATER

Base Rate Schedules W09

Beacon Bay Marina and RV Park

Date of Last Rate Change: 1/1/2014

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Minimum Monthly Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
RV Park per meter (flat rate)	\$85.00		
		5/8" or 5/8"x3/4"	\$62.99
		3/4"	\$94.49
		1"	\$157.48
		1 1/2"	\$314.95
		2"	\$503.92
		3"	\$944.85
		4"	\$1,574.75
		6"	\$3,149.50
		8"	\$5,039.20
		10"	\$7,243.85
		12"	\$13,542.85
GALLONAGE CHARGE:			
		TIER	VOLUME
		Tier 1	0 to 2,000 gals.
		Tier 2	2,001 to 10,000 gals.
		Tier 3	10,001 to 20,000 gals.
		Tier 4	over 20,000 gals.
			CHARGE per 1000 gals.
			\$7.27
			\$8.95
			\$10.15
			\$10.82

Please see Notice Appendices A through D for other charges appearing on customer bills

MISCELLANEOUS FEES		MISCELLANEOUS FEES	
		Tap Fee (Residential Meter Installation Only)*	\$490.00
		Tap Fee (Residential)*	\$1,690.00
Tap Fee	actual cost	Tap Fee (Nonresidential, Large, or Non-Standard Service)*	actual cost + \$190.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$45.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	actual cost up to \$25.00	Meter Test Fee	\$25.00
Seasonal Reconnect Fee	see tariff	Seasonal Reconnect Fee	see tariff (no change)
Meter Relocation Fee	actual cost	Meter Relocation Fee	actual cost
Meter Conversion Fee	actual cost	Meter Conversion Fee	actual cost
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
Supplemental Emergency Service	see tariff	Supplemental Emergency Service	see tariff (no change)
Monthly Supplemental Service Rate	\$14.64	Monthly Supplemental Service Rate	\$14.64
Damage or Service Diversion Fee	actual cost	Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Customer Service Inspection Fee	\$100.00
*Tap Fee includes Customer Service Inspection Fee			

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

**NOTICE OF PROPOSED RATE CHANGE – WATER
Base Rate Schedule W10**

Orchard Crossing Subdivision, Spring Cypress Center, Target Center Water Plant

Date of Last Rate Change: 10/1/2012

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Minimum Monthly Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8" or 3/4"	\$14.50		
		5/8" or 5/8"x3/4"	\$62.99
		3/4"	\$94.49
1"	\$24.22	1"	\$157.48
1 1/2"	\$48.29	1 1/2"	\$314.95
2"	\$77.29	2"	\$503.92
3"	\$145.00	3"	\$944.85
4"	\$241.72	4"	\$1,574.75
		6"	\$3,149.50
		8"	\$5,039.20
		10"	\$7,243.85
		12"	\$13,542.85
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	TIER	VOLUME
all usage	\$1.75	Tier 1	0 to 2,000 gals.
		Tier 2	2,001 to 10,000 gals.
		Tier 3	10,001 to 20,000 gals.
		Tier 4	over 20,000 gals.
			\$7.27
			\$8.95
			\$10.15
			\$10.82
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee	\$400.00	Tap Fee (Residential Meter Installation Only)*	\$490.00
Tap Fee (unique costs)	actual cost	Tap Fee (Residential)*	\$1,690.00
Tap Fee (large meter)	actual cost	Tap Fee (Nonresidential, Large, or Non-Standard Service)*	actual cost + \$190.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$40.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$25.00	Service Initiation Fee	\$45.00
Late Charge	\$5.00	Late Charge	10% of delinquent bill
Returned Check Charge	\$20.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	\$25.00	Meter Test Fee	\$25.00
		Seasonal Reconnect Fee	see tariff
Meter Relocation Fee	actual relocation cost, not to exceed tap fee	Meter Relocation Fee	actual cost
		Meter Conversion Fee	actual cost
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Supplemental Emergency Service	see tariff
		Monthly Supplemental Service Rate	\$14.64
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Customer Service Inspection Fee	\$100.00
		*Tap Fee includes Customer Service Inspection Fee	
A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.			
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.			

NOTICE OF PROPOSED RATE CHANGE – WATER

Base Rate Schedule W11

McGee Place and Greenbriar Estates

Date of Last Rate Change: 10/1/2012

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Minimum Monthly Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8" or 3/4"	\$35.00		
		5/8" or 5/8"x3/4"	\$62.99
		3/4"	\$94.49
1"	\$60.00	1"	\$157.48
1 1/2"	\$70.00	1 1/2"	\$314.95
2"	\$80.00	2"	\$503.92
3"	\$95.00	3"	\$944.85
4"	\$135.00	4"	\$1,574.75
		6"	\$3,149.50
		8"	\$5,039.20
		10"	\$7,243.85
		12"	\$13,542.85
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	TIER	VOLUME
all usage	\$2.00	Tier 1	0 to 2,000 gals.
		Tier 2	2,001 to 10,000 gals.
		Tier 3	10,001 to 20,000 gals.
		Tier 4	over 20,000 gals.
			\$7.27
			\$8.95
			\$10.15
			\$10.82
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee	\$475.00	Tap Fee (Residential Meter Installation Only)*	\$490.00
Tap Fee (unique costs)	actual cost	Tap Fee (Residential)*	\$1,690.00
Tap Fee (large meter)	actual cost	Tap Fee (Nonresidential, Large, or Non-Standard Service)*	actual cost + \$190.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$40.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$25.00	Service Initiation Fee	\$45.00
Late Charge	\$5.00	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	\$25.00	Meter Test Fee	\$25.00
		Seasonal Reconnect Fee	see tariff
Meter Relocation Fee	actual relocation cost, not to exceed tap fee	Meter Relocation Fee	actual cost
		Meter Conversion Fee	actual cost
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Supplemental Emergency Service	see tariff
		Monthly Supplemental Service Rate	\$14.64
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Customer Service Inspection Fee	\$100.00
		*Tap Fee includes Customer Service Inspection Fee	
A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.			
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.			

**NOTICE OF PROPOSED RATE CHANGE – WATER
Base Rate Schedules W12**

Cedar Oaks Mobile Home Community and Homestead Oaks Mobile Home Community

Date of Last Rate Change: 10/1/2012

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Minimum Monthly Charge (includes 1,000 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
Residential 5/8"	\$33.00		
		5/8" or 5/8"x3/4"	\$62.99
		3/4"	\$94.49
		1"	\$157.48
		1 1/2"	\$314.95
		2"	\$503.92
		3"	\$944.85
		4"	\$1,574.75
		6"	\$3,149.50
		8"	\$5,039.20
		10"	\$7,243.85
		12"	\$13,542.85
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	TIER	VOLUME
all usage (over the minimum)	\$5.00	Tier 1	0 to 2,000 gals.
		Tier 2	2,001 to 10,000 gals.
		Tier 3	10,001 to 20,000 gals.
		Tier 4	over 20,000 gals.
			\$7.27
			\$8.95
			\$10.15
			\$10.82
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee	\$0.00	Tap Fee (Residential Meter Installation Only)*	\$490.00
Tap Fee (unique costs)	actual cost	Tap Fee (Residential)*	\$1,690.00
Tap Fee (large meter)	actual cost	Tap Fee (Nonresidential, Large, or Non-Standard Service)*	actual cost + \$190.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$25.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$0.00	Service Initiation Fee	\$45.00
Late Charge	\$5.00	Late Charge	10% of delinquent bill
Returned Check Charge	\$30.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	\$25.00	Meter Test Fee	\$25.00
		Seasonal Reconnect Fee	see tariff
Meter Relocation Fee	actual relocation cost, not to exceed tap fee	Meter Relocation Fee	actual cost
		Meter Conversion Fee	actual cost
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Supplemental Emergency Service	see tariff
		Monthly Supplemental Service Rate	\$14.64
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Customer Service Inspection Fee	\$100.00
		*Tap Fee includes Customer Service Inspection Fee	
A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.			
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.			

**NOTICE OF PROPOSED RATE CHANGE – WATER
Base Rate Schedule W13**

Cedar Bayou Park, Fairview Acres Mobile Home Subdivision, Glenwood Subdivision, Cedar Bayou Estates, Peterson Place Subdivision Water System, and Rollan Heights Subdivision

Date of Last Rate Change: 10/1/2012

CURRENT RATES		PROPOSED RATES eff. 7/29/2024		
Meter Size:	Minimum Monthly Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)	
5/8" or 3/4"	\$43.00			
		5/8" or 5/8"x3/4"		\$62.99
		3/4"		\$94.49
1"	\$107.50	1"		\$157.48
1 1/2"	\$215.00	1 1/2"		\$314.95
2"	\$344.00	2"		\$503.92
3"	\$645.00	3"		\$944.85
4"	\$1,075.00	4"		\$1,574.75
		6"		\$3,149.50
		8"		\$5,039.20
		10"		\$7,243.85
		12"		\$13,542.85
GALLONAGE CHARGE:		GALLONAGE CHARGE:		
VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
all usage	\$3.04	Tier 1	0 to 2,000 gals.	\$7.27
		Tier 2	2,001 to 10,000 gals.	\$8.95
		Tier 3	10,001 to 20,000 gals.	\$10.15
		Tier 4	over 20,000 gals.	\$10.82
Please see Notice Appendices A through D for other charges appearing on customer bills				
MISCELLANEOUS FEES		MISCELLANEOUS FEES		
Tap Fee	\$650.00	Tap Fee (Residential Meter Installation Only)*		\$490.00
Tap Fee (unique costs)	actual cost	Tap Fee (Residential)*		\$1,690.00
Tap Fee (large meter)	actual cost	Tap Fee (Nonresidential, Large, or Non-Standard Service)*		actual cost + \$190.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment		\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request		\$50.00
Service Initiation Fee	\$50.00	Service Initiation Fee		\$45.00
Late Charge	10% of delinquent bill	Late Charge		10% of delinquent bill
Returned Check Charge	\$30.00	Returned Payment Charge		\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential		\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential		1/6 estimated annual bill
Meter Test Fee	\$25.00	Meter Test Fee		\$25.00
		Seasonal Reconnect Fee		see tariff
Meter Relocation Fee	actual relocation cost, not to exceed tap fee	Meter Relocation Fee		actual cost
		Meter Conversion Fee		actual cost
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs		see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause		see tariff (no change)
		Supplemental Emergency Service		see tariff
		Monthly Supplemental Service Rate		\$14.64
		Damage or Service Diversion Fee		actual cost
		After Hours Call-Out Fee		\$75.00
		Customer Service Inspection Fee		\$100.00
		*Tap Fee includes Customer Service Inspection Fee		

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

**NOTICE OF PROPOSED RATE CHANGE – WATER
Base Rate Schedule W14**

Aldine Village, Azalea Estates Mobile Home Village, Cottonwood Park Water System, Cypress Hill Subdivision

Date of Last Rate Change: 10/1/2012

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Minimum Monthly Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8" or 3/4"	\$20.56		
		5/8" or 5/8"x3/4"	\$62.99
		3/4"	\$94.49
1"	\$51.40	1"	\$157.48
1 1/2"	\$102.80	1 1/2"	\$314.95
2"	\$164.48	2"	\$503.92
3"	\$308.40	3"	\$944.85
4"	\$411.20	4"	\$1,574.75
		6"	\$3,149.50
		8"	\$5,039.20
		10"	\$7,243.85
		12"	\$13,542.85
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	TIER	VOLUME
all usage	\$1.50	Tier 1	0 to 2,000 gals.
		Tier 2	2,001 to 10,000 gals.
		Tier 3	10,001 to 20,000 gals.
		Tier 4	over 20,000 gals.
			\$7.27
			\$8.95
			\$10.15
			\$10.82
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee	\$500.00	Tap Fee (Residential Meter Installation Only)*	\$490.00
Tap Fee (unique costs)	actual cost	Tap Fee (Residential)*	\$1,690.00
Tap Fee (large meter)	actual cost	Tap Fee (Nonresidential, Large, or Non-Standard Service)*	actual cost + \$190.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$35.00	Service Initiation Fee	\$45.00
Late Charge	\$5.00	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Meter Test Fee	\$25.00	Meter Test Fee	\$25.00
		Seasonal Reconnect Fee	see tariff
Meter Relocation Fee	actual relocation cost, not to exceed tap fee	Meter Relocation Fee	actual cost
		Meter Conversion Fee	actual cost
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	\$25.00	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Supplemental Emergency Service	see tariff
		Monthly Supplemental Service Rate	\$14.64
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Customer Service Inspection Fee	\$100.00
		*Tap Fee includes Customer Service Inspection Fee	
A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.			
Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.			

**NOTICE OF PROPOSED RATE CHANGE – SEWER
Base Rate Schedule S01**

Tower Terrace; Tanglewood-on-Texoma; The Trails Interim I WWTP; LH Ranch WWTP-1, Ltd.; Beachwood Estates; Cherokee Shores; Pinnacle Club; LH Ranch WWTP-1, Ltd.; Holiday Villages of Medina Lake; Decker Hills; William Trails Wastewater Treatment Facility; Blue Water Cove; Holiday Villages of Lake Livingston; Harbor Point; Lake Fork Estates

Date of Last Rate Change: 2/23/2022

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Minimum Monthly Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8"	\$68.52		
5/8"x3/4"	\$68.52		
		5/8" or 5/8"x3/4"	\$82.92
3/4"	\$102.78	3/4"	\$124.38
1"	\$171.30	1"	\$207.30
1 1/2"	\$342.60	1 1/2"	\$414.60
2"	\$548.16	2"	\$663.36
3"	\$1,027.80	3"	\$1,243.80
4"	\$1,713.00	4"	\$2,073.00
6"	\$3,426.00	6"	\$4,146.00
8"	\$5,481.60	8"	\$6,633.60
10"	\$7,879.80	10"	\$9,535.80
12"	\$14,731.80	12"	\$17,827.80
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	VOLUME	CHARGE per 1000 gals.
all usage	\$2.39	all usage	\$2.07

Please see Notice Appendices A through D for other charges appearing on customer bills

MISCELLANEOUS FEES		MISCELLANEOUS FEES	
		Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
		Tap Fee (Residential Gravity Sewer)*	\$2,800.00
		Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
Account Set Up Fee	\$25.00	Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$45.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Service Relocation Fee	actual cost	Service Relocation Fee	actual cost
Seasonal Reconnect Fee	see tariff	Seasonal Reconnect Fee	see tariff (no change)
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
Damage or Service Diversion Fee	actual cost	Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00
		*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – SEWER

Base Rate Schedule S02

Villas of Willowbrook

Date of Last Rate Change: 6/1/2024

CURRENT RATES					PROPOSED RATES eff. 7/29/2024	
Meter Size:	Phase 4 of 7 (eff. 6/1/2024)	Phase 5 of 7 (eff. 6/1/2025)	Phase 6 of 7 (eff. 6/1/2026)	Phase 7 of 7 (eff. 6/1/2027)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
	Minimum Monthly Charge (includes 0 gal)					
5/8"	\$43.44	\$51.80	\$60.16	\$68.52		
5/8"x3/4"	\$43.44	\$51.80	\$60.16	\$68.52		
					5/8" or 5/8"x3/4"	\$82.92
3/4"	\$65.16	\$77.70	\$90.24	\$102.78	3/4"	\$124.38
1"	\$108.60	\$129.50	\$150.40	\$171.30	1"	\$207.30
1 1/2"	\$217.20	\$259.00	\$300.80	\$342.60	1 1/2"	\$414.60
2"	\$347.52	\$414.40	\$481.28	\$548.16	2"	\$663.36
3"	\$651.60	\$777.00	\$902.40	\$1,027.80	3"	\$1,243.80
4"	\$1,086.00	\$1,295.00	\$1,504.00	\$1,713.00	4"	\$2,073.00
6"	\$2,172.00	\$2,590.00	\$3,008.00	\$3,426.00	6"	\$4,146.00
8"	\$3,475.20	\$4,144.00	\$4,812.80	\$5,481.60	8"	\$6,633.60
10"	\$4,995.60	\$5,957.00	\$6,918.40	\$7,879.80	10"	\$9,535.80
12"	\$9,339.60	\$11,137.00	\$12,934.40	\$14,731.80	12"	\$17,827.80

GALLONAGE CHARGE:				GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.			VOLUME	CHARGE per 1000 gals.
all usage	\$1.37	\$1.71	\$2.05	\$2.39	\$2.07

Please see Notice Appendices A through D for other charges appearing on customer bills

MISCELLANEOUS FEES		MISCELLANEOUS FEES	
		Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
		Tap Fee (Residential Gravity Sewer)*	\$2,800.00
		Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
Account Set Up Fee	\$25.00	Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$45.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Service Relocation Fee	actual cost	Service Relocation Fee	actual cost
Seasonal Reconnect Fee	see tariff	Seasonal Reconnect Fee	see tariff (no change)
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
Damage or Service Diversion Fee	actual cost	Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00

*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – SEWER

Base Rate Schedule S03

Beacon Bay Marina Wastewater Treatment Facility

Date of Last Rate Change: 1/1/2014

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Monthly Minimum Charge (includes 1,000 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
Residential 5/8" meters w/ water service	\$36.50	5/8" or 5/8"x3/4"	\$82.92
		3/4"	\$124.38
		1"	\$207.30
		1 1/2"	\$414.60
		2"	\$663.36
		3"	\$1,243.80
		4"	\$2,073.00
		6"	\$4,146.00
		8"	\$6,633.60
		10"	\$9,535.80
		12"	\$17,827.80
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME		VOLUME	CHARGE per 1000 gals.
all usage (over the minimum)	\$3.30	all usage	\$2.07
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
		Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
		Tap Fee (Residential Gravity Sewer)*	\$2,800.00
		Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
Account Set Up Fee	\$25.00	Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$45.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Service Relocation Fee	actual cost	Service Relocation Fee	actual cost
Seasonal Reconnect Fee	see tariff	Seasonal Reconnect Fee	see tariff (no change)
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
Damage or Service Diversion Fee	actual cost	Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00
		*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – SEWER

Base Rate Schedule S04

Beacon Bay Marina Wastewater Treatment Facility

Date of Last Rate Change: 1/1/2014

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Monthly Minimum Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
Gas Station	\$212.00		
Wastewater Service Only	\$54.45		
		5/8" or 5/8"x3/4"	\$82.92
		3/4"	\$124.38
West Livingston RV Park (per space, restroom)	\$18.50	1"	\$207.30
		1 1/2"	\$414.60
Beacon Bay Marina	\$146.00	2"	\$663.36
		3"	\$1,243.80
		4"	\$2,073.00
		6"	\$4,146.00
		8"	\$6,633.60
		10"	\$9,535.80
		12"	\$17,827.80
GALLONAGE CHARGE:			
		VOLUME	CHARGE per 1000 gals.
		all usage	\$2.07
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
		Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
		Tap Fee (Residential Gravity Sewer)*	\$2,800.00
		Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
Account Set Up Fee	\$25.00	Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$45.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Service Relocation Fee	actual cost	Service Relocation Fee	actual cost
Seasonal Reconnect Fee	see tariff	Seasonal Reconnect Fee	see tariff (no change)
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
Damage or Service Diversion Fee	actual cost	Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00

*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.
A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

**NOTICE OF PROPOSED RATE CHANGE – SEWER
Base Rate Schedule S05**

Orchard Crossing WWTP

Date of Last Rate Change: 10/1/2012

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Monthly Minimum Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8" or 3/4"	\$22.50	5/8" or 5/8"x3/4"	\$82.92
		3/4"	\$124.38
1"	\$37.58	1"	\$207.30
1 1/2"	\$74.93	1 1/2"	\$414.60
2"	\$119.93	2"	\$663.36
3"	\$225.00	3"	\$1,243.80
4"	\$375.08	4"	\$2,073.00
		6"	\$4,146.00
		8"	\$6,633.60
		10"	\$9,535.80
		12"	\$17,827.80
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	VOLUME	CHARGE per 1000 gals.
all usage	\$2.50	all usage	\$2.07
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
		Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
		Tap Fee (Residential Gravity Sewer)*	\$2,800.00
Tap Fee	\$400.00	Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee (large meter)	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
		Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$40.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$25.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$20.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
		Service Relocation Fee	actual cost
Seasonal Reconnect Fee	see tariff	Seasonal Reconnect Fee	see tariff (no change)
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00
		*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – SEWER

Base Rate Schedule S06

Spring Cypress Shopping Center WWTP

Date of Last Rate Change: 10/1/2012

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Monthly Minimum Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8" or 3/4"	\$22.50	5/8" or 5/8"x3/4"	\$82.92
		3/4"	\$124.38
1"	\$37.58	1"	\$207.30
1 1/2"	\$74.93	1 1/2"	\$414.60
2"	\$119.93	2"	\$663.36
3"	\$225.00	3"	\$1,243.80
4"	\$375.08	4"	\$2,073.00
		6"	\$4,146.00
		8"	\$6,633.60
		10"	\$9,535.80
		12"	\$17,827.80
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	VOLUME	CHARGE per 1000 gals.
all usage	\$3.75	all usage	\$2.07
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
		Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
		Tap Fee (Residential Gravity Sewer)*	\$2,800.00
Tap Fee	\$400.00	Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee (large meter)	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
		Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$40.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$25.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$20.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
		Service Relocation Fee	actual cost
		Seasonal Reconnect Fee	see tariff
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00
		*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

**NOTICE OF PROPOSED RATE CHANGE – SEWER
Base Rate Schedule S07**

Aldine Village

Date of Last Rate Change: 10/1/2012

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Monthly Minimum Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5'8" or 3/4"	\$25.00		
Park	\$40.00		
		5/8" or 5/8"x3/4"	\$82.92
		3/4"	\$124.38
		1"	\$207.30
		1 1/2"	\$414.60
Trailer Park	\$275.00	2"	\$663.36
		3"	\$1,243.80
School	\$425.00	4"	\$2,073.00
		6"	\$4,146.00
		8"	\$6,633.60
		10"	\$9,535.80
		12"	\$17,827.80
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	VOLUME	CHARGE per 1000 gals.
all usage	\$1.50	all usage	\$2.07

Please see Notice Appendices A through D for other charges appearing on customer bills

MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee (gravity sewer)	\$500.00	Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
		Tap Fee (Residential Gravity Sewer)*	\$2,800.00
		Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee (large connection tap)	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
		Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$35.00	Service Initiation Fee	\$45.00
Late Charge	\$5.00	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
		Service Relocation Fee	actual cost
		Seasonal Reconnect Fee	see tariff
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00
		*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – SEWER

Base Rate Schedule S08

Woodland Oaks (Residential)

Date of Last Rate Change: 9/1/2022

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Monthly Minimum Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8"x3/4"	\$35.53	5/8" or 5/8"x3/4"	\$82.92
3/4"	\$53.30	3/4"	\$124.38
1"	\$88.83	1"	\$207.30
1 1/2"	\$177.65	1 1/2"	\$414.60
2"	\$284.24	2"	\$663.36
3"	\$532.95	3"	\$1,243.80
4"	\$1,065.90	4"	\$2,073.00
		6"	\$4,146.00
		8"	\$6,633.60
		10"	\$9,535.80
		12"	\$17,827.80
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	VOLUME	CHARGE per 1000 gals.
all usage	\$3.00	all usage	\$2.07
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee (Residential)	\$800.00	Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
Tap Fee (Commercial)	\$1,500.00	Tap Fee (Residential Gravity Sewer)*	\$2,800.00
		Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee (Large Connection Tap)	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
		Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$25.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$40.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$30.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
		Service Relocation Fee	actual cost
		Seasonal Reconnect Fee	see tariff
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00
		*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – SEWER

Base Rate Schedule S09

Woodland Oaks (Commercial Domestic)

Date of Last Rate Change: 9/1/2022

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Monthly Minimum Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
		5/8" or 5/8"x3/4"	\$82.92
		3/4"	\$124.38
1"	\$88.83	1"	\$207.30
1 1/2"	\$177.65	1 1/2"	\$414.60
2"	\$284.24	2"	\$663.36
3"	\$532.95	3"	\$1,243.80
4"	\$1,065.90	4"	\$2,073.00
		6"	\$4,146.00
		8"	\$6,633.60
		10"	\$9,535.80
		12"	\$17,827.80
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	VOLUME	CHARGE per 1000 gals.
all usage	\$3.75	all usage	\$2.07
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee (Residential)	\$800.00	Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
Tap Fee (Commercial)	\$1,500.00	Tap Fee (Residential Gravity Sewer)*	\$2,800.00
		Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee (Large Connection Tap)	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
		Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$25.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$40.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$30.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
		Service Relocation Fee	actual cost
		Seasonal Reconnect Fee	see tariff
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00
		*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – SEWER

Base Rate Schedule S10

Woodland Oaks (Commercial Non-Domestic)

Date of Last Rate Change: 9/1/2022

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Monthly Minimum Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
		5/8" or 5/8"x3/4"	\$82.92
		3/4"	\$124.38
1"	\$138.83	1"	\$207.30
1 1/2"	\$227.65	1 1/2"	\$414.60
2"	\$324.24	2"	\$663.36
3"	\$582.95	3"	\$1,243.80
4"	\$1,115.90	4"	\$2,073.00
		6"	\$4,146.00
		8"	\$6,633.60
		10"	\$9,535.80
		12"	\$17,827.80
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	VOLUME	CHARGE per 1000 gals.
all usage	\$4.50	all usage	\$2.07
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee (Residential)	\$800.00	Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
Tap Fee (Commercial)	\$1,500.00	Tap Fee (Residential Gravity Sewer)*	\$2,800.00
		Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee (Large Connection Tap)	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
		Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$25.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$40.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$30.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
		Service Relocation Fee	actual cost
		Seasonal Reconnect Fee	see tariff
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00
		*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – SEWER

Base Rate Schedule S11

Woodland Oaks (Small-Use Commercial Domestic)

Date of Last Rate Change: 9/1/2022

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Monthly Minimum Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
all	\$35.00		
		5/8" or 5/8"x3/4"	\$82.92
		3/4"	\$124.38
		1"	\$207.30
		1 1/2"	\$414.60
		2"	\$663.36
		3"	\$1,243.80
		4"	\$2,073.00
		6"	\$4,146.00
		8"	\$6,633.60
		10"	\$9,535.80
		12"	\$17,827.80
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	VOLUME	CHARGE per 1000 gals.
all usage	\$3.75	all usage	\$2.07
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee (Residential)	\$800.00	Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
Tap Fee (Commercial)	\$1,500.00	Tap Fee (Residential Gravity Sewer)*	\$2,800.00
		Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee (Large Connection Tap)	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
		Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$25.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$40.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$30.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
		Service Relocation Fee	actual cost
		Seasonal Reconnect Fee	see tariff
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
		Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00
		*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

NOTICE OF PROPOSED RATE CHANGE – SEWER

Base Rate Schedule S12

Austins Colony WWTP

Date of Last Rate Change: 1/1/2017

CURRENT RATES		PROPOSED RATES eff. 7/29/2024	
Meter Size:	Monthly Minimum Charge (includes 0 gal)	Meter Size:	Minimum Monthly Charge (includes 0 gal)
5/8"	\$45.42	5/8" or 5/8"x3/4"	\$82.92
3/4"	\$68.13	3/4"	\$124.38
1"	\$113.55	1"	\$207.30
1 1/2"	\$227.10	1 1/2"	\$414.60
2"	\$363.36	2"	\$663.36
3"	\$681.30	3"	\$1,243.80
4"	\$1,135.50	4"	\$2,073.00
6"	\$2,271.00	6"	\$4,146.00
8"	\$3,633.60	8"	\$6,633.60
10"	\$5,223.30	10"	\$9,535.80
12"	\$11,355.00	12"	\$17,827.80
GALLONAGE CHARGE:		GALLONAGE CHARGE:	
VOLUME	CHARGE per 1000 gals.	VOLUME	CHARGE per 1000 gals.
all usage	\$7.20	all usage	\$2.07
Please see Notice Appendices A through D for other charges appearing on customer bills			
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee (Gravity sewer, street or easement installation)	\$700.00	Tap Fee (Residential Pre-Installed Service Line)*	\$100.00
Tap Fee (Pressure sewer, non-rock installation)	\$1,525.00	Tap Fee (Residential Gravity Sewer)*	\$2,800.00
Tap Fee (Pressure sewer, rock installation)	\$3,776.00	Tap Fee (Residential On-site Pressure Sewer)*	\$3,700.00
Tap Fee (Large Connection Tap)	actual cost	Tap Fee (Large Volume and Non-Standard Service)*	actual cost + \$100.00
Account Set Up Fee	\$25.00	Account Set Up Fee	\$25.00
Reconnect Fee: Non-Payment	\$25.00	Reconnect Fee: Non-Payment	\$25.00
Reconnect Fee: Customer's Request	\$50.00	Reconnect Fee: Customer's Request	\$50.00
Service Initiation Fee	\$45.00	Service Initiation Fee	\$45.00
Late Charge	10% of delinquent bill	Late Charge	10% of delinquent bill
Returned Check Charge	\$25.00	Returned Payment Charge	\$25.00
Customer Deposit: Residential	\$50.00	Customer Deposit: Residential	\$50.00
Customer Deposit: Non-residential	1/6 estimated annual bill	Customer Deposit: Non-residential	1/6 estimated annual bill
Service Relocation Fee	actual cost	Service Relocation Fee	actual cost
Seasonal Reconnect Fee	see tariff	Seasonal Reconnect Fee	see tariff (no change)
Line Extension & Construction Costs	see tariff	Line Extension & Construction Costs	see tariff (no change)
Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff	Governmental Testing, Inspection, & Costs Surcharge Clause	see tariff (no change)
Damage or Service Diversion Fee	\$100.00	Damage or Service Diversion Fee	actual cost
		After Hours Call-Out Fee	\$75.00
		Connection Inspection Fee	\$100.00
		*Tap Fee includes Connection Inspection Fee. Add an additional \$90 for wastewater only connections.	

A Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.

Water Assist (previously Help2Others) is a payment assistance program for qualifying low-income customers. Water Assist, through its partner agencies, provides eligible customers a recurring monthly pledge of \$20 for water or \$40 for both water and sewer bills. Another component of Water Assist is emergency or catastrophic assistance to customers (one time per year) regardless of their income level.

APPENDIX A

CURRENT DOCKET NO. 50944 INTERIM RATES RECONCILIATION SURCHARGES/SURCREDITS*														
Meter Size	WATER											SEWER		
	IRRW01	IRRW02	IRRW03	IRRW04	IRRW05	IRRW06	IRRW07	IRRW08	IRRW09	IRRW10	IRRW11	IRRW12	IRRS01	IRRS02
5/8" or 5/8"x3/4"	(\$6.51)	\$8.82	(\$33.15)	\$3.05	(\$21.64)	\$2.03	(\$3.58)	\$4.39	\$5.26	\$12.94	\$3.25	\$4.28	(\$9.34)	\$4.89
3/4"	(\$9.77)	\$13.23	(\$49.73)	\$4.58	(\$32.46)	\$3.05	(\$5.37)	\$6.59	\$7.89	\$19.41	\$4.88	\$6.42	(\$14.01)	\$7.33
1"	(\$16.28)	\$22.05	(\$82.88)	\$7.63	(\$54.10)	\$5.08	(\$8.95)	\$10.98	\$13.15	\$32.35	\$8.13	\$10.70	(\$23.34)	\$12.22
1.5"	(\$32.55)	\$44.10	(\$165.75)	\$15.25	(\$108.20)	\$10.15	(\$17.90)	\$21.95	\$26.30	\$64.70	\$16.25	\$21.40	(\$46.68)	\$24.44
2"	(\$52.08)	\$70.56	(\$265.20)	\$24.40	(\$173.12)	\$16.24	(\$28.64)	\$35.12	\$42.08	\$103.52	\$26.00	\$34.24	(\$74.70)	\$39.11
3"	(\$97.65)	\$132.30	(\$497.25)	\$45.75	(\$324.60)	\$30.45	(\$53.70)	\$65.85	\$78.90	\$194.10	\$48.75	\$64.20	(\$140.05)	\$73.33
4"	(\$162.75)	\$220.50	(\$828.75)	\$76.25	(\$541.00)	\$50.75	(\$89.50)	\$109.75	\$131.50	\$323.50	\$81.25	\$107.00	(\$233.42)	\$122.22
6"	(\$325.50)	\$441.00	(\$1,657.50)	\$152.50	(\$1,082.00)	\$101.50	(\$179.00)	\$219.50	\$263.00	\$647.00	\$162.50	\$214.00	(\$466.85)	\$244.43
8"	(\$520.80)	\$705.60	(\$2,652.00)	\$244.00	(\$1,731.20)	\$162.40	(\$286.40)	\$351.20	\$420.80	\$1,035.20	\$260.00	\$342.40	(\$746.96)	\$391.09
10"	(\$748.65)	\$1,014.30	(\$3,812.25)	\$350.75	(\$2,488.60)	\$233.45	(\$411.70)	\$504.85	\$604.90	\$1,488.10	\$373.75	\$492.20	(\$1,073.75)	\$562.20
12"	(\$1,399.65)	\$1,896.30	(\$7,127.25)	\$655.75	(\$4,652.60)	\$436.45	(\$769.70)	\$943.85	\$1,130.90	\$2,782.10	\$698.75	\$920.20	(\$2,007.45)	\$1,051.06

*There are no changes proposed to the Docket No. 50944 Interim Rates Reconciliation Surcharges/Surcredits

APPENDIX B

SYSTEM IMPROVEMENT CHARGE**				
Meter Size	Current		Proposed	
	SIC(W)	SIC(S)	SIC(W)	SIC(S)
5/8" or 5/8"x3/4"	\$14.62	\$12.93	\$0.00	\$0.00
3/4"	\$21.93	\$19.40	\$0.00	\$0.00
1"	\$36.55	\$32.33	\$0.00	\$0.00
1.5"	\$73.10	\$64.65	\$0.00	\$0.00
2"	\$116.96	\$103.44	\$0.00	\$0.00
3"	\$219.30	\$193.95	\$0.00	\$0.00
4"	\$365.50	\$323.25	\$0.00	\$0.00
6"	\$731.00	\$646.50	\$0.00	\$0.00
8"	\$1,169.60	\$1,034.40	\$0.00	\$0.00
10"	\$1,681.30	\$1,486.95	\$0.00	\$0.00
12"	\$3,143.30	\$2,779.95	\$0.00	\$0.00

APPENDIX C

TAX CUTS & JOBS ACT SURCHARGE/SURCREDIT**				
Meter Size	Current		Proposed	
	TCJA(W)	TCJA(S)	TCJA(W)	TCJA(S)
5/8" or 5/8"x3/4"	(\$1.07)	(\$5.73)	\$0.00	\$0.00
3/4"	(\$1.61)	(\$8.60)	\$0.00	\$0.00
1"	(\$2.68)	(\$14.33)	\$0.00	\$0.00
1.5"	(\$5.35)	(\$28.65)	\$0.00	\$0.00
2"	(\$8.56)	(\$45.84)	\$0.00	\$0.00
3"	(\$16.05)	(\$85.95)	\$0.00	\$0.00
4"	(\$26.75)	(\$143.25)	\$0.00	\$0.00
6"	(\$53.50)	(\$286.50)	\$0.00	\$0.00
8"	(\$85.60)	(\$458.40)	\$0.00	\$0.00
10"	(\$123.05)	(\$658.95)	\$0.00	\$0.00
12"	(\$267.50)	(\$1,432.50)	\$0.00	\$0.00

**TWU proposes to eliminate both the System Improvement Charge and the Tax Cuts and Jobs Act Surcharge/Surcredit for all meter sizes

APPENDIX D

CURRENT PASSTHROUGHS						
Schedule	Rate	Unit	Purchased Water/Wastewater Treatment Entity	Applicable System	Passthrough @ 5,000 gallons	Passthrough @ 10,000 gallons
n/a	n/a	n/a	n/a	CS Water, Greenbriar Estates, Moody Water System, Orchard Crossing Subdivision, McGee Place, Cedar Oaks Mobile Home Community, Homestead Oaks Mobile Home Community, Azalea Estates Mobile Home Community, Cottonwood Park Water System, Dal-High Water System, Athens Water System, Creek Water Utility, Oak Terrace Estates Water System, Beacon Bay Marina and RV Park, Inverness Point Water System	n/a	n/a
PT01	\$5.65	per kgal	various	all TWU water systems not otherwise specified	\$28.25	\$56.50
PT02	\$0.00	per kgal	n/a	Western Trails Subdivision, Shaded Lane Estates, Chisholm Hills Estates, Coyote Ridge Addition, Hills of Oliver Creek, Sage Brush Estates, Sky View Ranch Estates, Windmill Trail	\$0.00	\$0.00
PT03	\$1.13	per kgal	Green Valley SUD	Bavarian Hills, Cascade Mobile Home Park, Coolcrest Water System, Country Springs Water, Garden Oaks, Oak North Mobile Home Estates, Oak Village North, Stagecoach Hills	\$5.65	\$11.30
PT04	(\$1.82)	per month	SAWS	Bavarian Hills, Cascade Mobile Home Park, Coolcrest Water System, Country Springs Water, Garden Oaks, Oak North Mobile Home Estates, Oak Village North, Stagecoach Hills	(\$1.82)	-\$1.82
PT05	\$0.22	per month	Cow Creek GCD	Cascade Mobile Home Park	\$0.22	\$0.22
PT06	\$2.26	per month	Edwards Aquifer Authority	Coolcrest Water System	\$2.26	\$2.26
PT07	\$0.12	per kgal	Trinity Glen Rose GCD	Bavarian Hills, Country Springs Water, Oaks North Mobile Home Estates, Stagecoach Hills	\$0.60	\$1.20
PT08	\$0.19	per kgal	Comal Trinity GCD	Oak Village North	\$0.95	\$1.90
PT09	\$13.02	per month	Canyon Lake	Enchanted River Estates, Oakview Water System, Rim Rock Ranch, River Bend, Windmill Ranch Subdivision	\$13.02	\$13.02
PT10	\$0.19	per kgal	Comal Trinity GCD	Rim Rock Ranch, Windmill Ranch Subdivision	\$0.95	\$1.90
PT11	\$0.18	per month	Raymond Jagge Lease	Cedar Springs MHP, Center Point. Heritage Park Water System, Hills and Dates, Platten Creek Water System, Rocky Creek Subdivision Water System, Southern Hills, Verde Park Estates, Vista Hills, Woodhaven Mobile Home Park, Oak Ridge Estates Water System, Windwood Oaks Water System	\$0.18	\$0.18
PT12	\$0.58	per month	Cow Creek GCD	Platten Creek Water System	\$0.58	\$0.58
PT13	\$1.92	per month	Edwards Aquifer Authority	Rocky Creek Subdivision Water System	\$1.92	\$1.92
PT14	\$0.18	per month	Raymond Jagge Lease	Westwood Water System	\$0.18	\$0.18
PT15	\$4.73	per month	Barton Springs Edwards Aquifer	Huntington Estates	\$4.73	\$4.73
PT16	\$4.60	per kgal	North Harris County Regional Water Authority Pumpage Fee	Spring Cypress Center and Target Center Water Plant	\$23.00	\$46.00
PT17	\$3.25	per kgal	Baytown Water Authority purchase water fee increase	Cedar Bayou Park	\$16.25	\$32.50
PT18	\$0.32	per kgal	Baytown Area Water Authority fee	Cedar Bayou Park, Fairview Acres Mobile Home Subdivision, Glenwood Subdivision, Cedar Bayou Estates, Peterson Place Subdivision Water System, and Rollan Heights Subdivision	\$1.60	\$3.20
PT19	\$1.38	per kgal	City of Houston Groundwater Reduction Plan Fe	Aldine Village - PWS #1010931 Subdivision Only	\$6.90	\$13.80
PT20	\$4.60	per kgal	North Harris County Regional Water Authority Groundwater	Cypress Hill Subdivision - PWS #1011792 Subdivision Only	\$23.00	\$46.00
PT21	\$0.10	per kgal	Epcor 130	Austins Colony	\$0.50	\$1.00
PT22	\$0.12	per kgal	Lone Star Groundwater Conservation District Pumpage Fee	Woodland Oaks Subdivision – PWS #1700648 Subdivisions Only	\$0.60	\$1.20
PT23	\$3.52	per kgal	San Jacinto River Authority Groundwater Reduction Plan Fee	Woodland Oaks Subdivision – PWS #1700648 Subdivisions Only	\$17.60	\$35.20
PT(S)	\$4.27	per kgal	various	all TWU systems except Woodland Oaks, Aldine Village, Beacon Bay Wastewater Treatment Facility, and Austins Colony	\$21.35	\$42.70

PROPOSED PASSTHROUGHS						
Schedule	Rate	Unit	Purchased Water/Wastewater Treatment Entity	Applicable System	Passthrough @ 5,000 gallons	Passthrough @ 10,000 gallons
water	\$2.47	per kgal	various	all TWU water systems	\$12.35	\$24.70
sewer	\$0.38	per kgal	various	all TWU sewer systems	\$1.90	\$3.80

Monthly Water Bill @ 5,000 gallons (minimum monthly charge and gallonage fee only)															
Meter Size	CURRENT														PROPOSED
	W01	W02	W03	W04	W05	W06	W07	W08	W09	W10	W11	W12	W13	W14	all
5/8" or 5/8"x3/4"	\$85.27	\$57.56	\$42.00	\$82.93	\$76.02	\$76.70	\$57.50	\$49.70	\$85.00	\$23.25	\$45.00	\$53.00	\$58.20	\$28.06	\$104.38
3/4"	\$109.46	\$73.15	\$42.00	\$106.45	\$97.83	\$99.53	\$74.75		\$85.00	\$23.25	\$45.00		\$58.20	\$28.06	\$135.88
1"	\$157.83	\$104.32		\$153.48	\$141.45	\$145.20	\$109.24		\$85.00	\$32.97	\$70.00		\$122.70	\$58.90	\$198.87
1.5"	\$278.75	\$182.25		\$271.05	\$250.50	\$259.36	\$195.49		\$85.00	\$57.04	\$80.00		\$230.20	\$110.30	\$356.34
2"	\$423.86	\$275.76		\$412.14	\$381.36	\$396.36	\$298.98		\$85.00	\$86.04	\$90.00		\$359.20	\$171.98	\$545.31
3"	\$762.45	\$493.96		\$741.35	\$686.70	\$716.02	\$540.46		\$85.00	\$153.75	\$105.00		\$660.20	\$315.90	\$986.24
4"	\$1,246.15	\$805.68		\$1,211.65	\$1,122.90	\$1,172.68	\$885.43		\$85.00	\$250.47	\$145.00		\$1,090.20	\$418.70	\$1,616.14
6"	\$2,455.40	\$1,584.96		\$2,387.40	\$2,213.40	\$2,314.33	\$1,747.86		\$85.00						\$3,190.89
8"	\$3,906.50	\$2,520.10		\$3,798.30	\$3,522.00	\$3,684.31	\$2,782.77		\$85.00						\$5,080.59
10"	\$5,602.45	\$3,611.10		\$5,444.35	\$5,048.70	\$5,282.62	\$3,990.17		\$85.00						\$7,285.24
12"	\$10,436.45	\$6,728.25		\$11,793.40	\$9,410.70	\$9,849.22	\$7,439.89		\$85.00						\$13,584.24

Monthly Water Bill @ 10,000 gallons (minimum monthly charge and gallonage fee only)															
Meter Size	CURRENT														PROPOSED
	W01	W02	W03	W04	W05	W06	W07	W08	W09	W10	W11	W12	W13	W14	all
5/8" or 5/8"x3/4"	\$125.17	\$89.21	\$62.00	\$118.83	\$110.82	\$110.35	\$83.50	\$66.20	\$85.00	\$32.00	\$55.00	\$78.00	\$73.40	\$35.56	\$149.13
3/4"	\$149.36	\$104.80	\$62.00	\$142.35	\$132.63	\$133.18	\$100.75		\$85.00	\$32.00	\$55.00		\$73.40	\$35.56	\$180.63
1"	\$197.73	\$135.97		\$189.38	\$176.25	\$178.85	\$135.24		\$85.00	\$41.72	\$80.00		\$137.90	\$66.40	\$243.62
1.5"	\$318.65	\$213.90		\$306.95	\$285.30	\$293.01	\$221.49		\$85.00	\$65.79	\$90.00		\$245.40	\$117.80	\$401.09
2"	\$463.76	\$307.41		\$448.04	\$416.16	\$430.01	\$324.98		\$85.00	\$94.79	\$100.00		\$374.40	\$179.48	\$590.06
3"	\$802.35	\$525.61		\$777.25	\$721.50	\$749.67	\$566.46		\$85.00	\$162.50	\$115.00		\$675.40	\$323.40	\$1,030.99
4"	\$1,286.05	\$837.33		\$1,247.55	\$1,157.70	\$1,206.33	\$911.43		\$85.00	\$259.22	\$155.00		\$1,105.40	\$426.20	\$1,660.89
6"	\$2,495.30	\$1,616.61		\$2,423.30	\$2,248.20	\$2,347.98	\$1,773.86		\$85.00						\$3,235.64
8"	\$3,946.40	\$2,551.75		\$3,834.20	\$3,556.80	\$3,717.96	\$2,808.77		\$85.00						\$5,125.34
10"	\$5,642.35	\$3,642.75		\$5,480.25	\$5,083.50	\$5,316.27	\$4,016.17		\$85.00						\$7,329.99
12"	\$10,476.35	\$6,759.90		\$11,829.30	\$9,445.50	\$9,882.87	\$7,465.89		\$85.00						\$13,628.99

Monthly Sewer Bill @ 5,000 gallons (minimum monthly charge and gallonage fee only)													
Meter Size	CURRENT												PROPOSED
	S01	S02	S03	S04	S05	S06	S07	S08	S09	S10	S11	S12	all
Gas Station				\$212.00									*
Wastewater Service Only				\$54.45									*
West Livingston RV Park (per space, restroom)				\$18.50									*
Beacon Bay Marina				\$146.00									*
School							\$432.50						*
Park							\$47.50						*
Trailer Park							\$282.50						*
5/8" or 5/8"x3/4"	\$80.47	\$50.29	\$49.70		\$35.00	\$41.25	\$32.50	\$50.53	\$18.75	\$22.50	\$53.75	\$81.42	\$93.27
3/4"	\$114.73	\$72.01			\$35.00	\$41.25	\$32.50	\$68.30	\$18.75	\$22.50	\$53.75	\$104.13	\$134.73
1"	\$183.25	\$115.45			\$50.08	\$56.33		\$103.83	\$107.58	\$161.33	\$53.75	\$149.55	\$217.65
1.5"	\$354.55	\$224.05			\$87.43	\$93.68		\$192.65	\$196.40	\$250.15	\$53.75	\$263.10	\$424.95
2"	\$560.11	\$354.37			\$132.43	\$138.68		\$299.24	\$302.99	\$346.74	\$53.75	\$399.36	\$673.71
3"	\$1,039.75	\$658.45			\$237.50	\$243.75		\$547.95	\$551.70	\$605.45	\$53.75	\$717.30	\$1,254.15
4"	\$1,724.95	\$1,092.85			\$387.58	\$393.83		\$1,080.90	\$1,084.65	\$1,138.40	\$53.75	\$1,171.50	\$2,083.35
6"	\$3,437.95	\$2,178.85									\$53.75	\$2,307.00	\$4,156.35
8"	\$5,493.55	\$3,482.05									\$53.75	\$3,669.60	\$6,643.95
10"	\$7,891.75	\$5,002.45									\$53.75	\$5,259.30	\$9,546.15
12"	\$14,743.75	\$9,346.45									\$53.75	\$11,391.00	\$17,838.15

*All wastewater customers will be billed based on water meter size and monthly usage. Residential wastewater connections for which water meter size and monthly water usage is unavailable will be billed the 5/8" meter minimum monthly charge and 4,000 gallons per month at the gallonage rate. Small Commercial wastewater connections for which water meter size and monthly water usage is unavailable will be billed the 1" meter minimum monthly charge and 4,000 gallons per month at the gallonage rate. Large Commercial wastewater connections for which meter size and monthly water usage is unavailable will be billed the 2" meter minimum monthly charge and 8,000 gallons per month at the gallonage rate. Industrial wastewater connections for which meter size and monthly water usage is unavailable will be billed the 8" meter minimum monthly charge and 20,000 gallons per month at the gallonage rate. Wastewater only customers with a private water source may install a water supply meter at the customer's expense and request the utility bill based on that meter size and usage. Additionally, the utility, at its discretion, may install a temporary or permanent flow meter on wastewater connections for which meter size and monthly water usage is unavailable to determine wastewater usage for the purpose of determining a customer's monthly usage and equivalent meter size for billing purposes.

Texas Water Utilities, L.P.
2150 Town Square Place, Suite 400
Sugar Land, TX 77479

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